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ANNUAL REPORTS OF THE
TOWN OF

Seabrook

NEW HAMPSHIRE
2009



INCORPORATED 1768

BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	Every Other Wednesday	10:00 a.m.
Zoning Board of Adjustment	Town Hall	4th Wednesday	7:00 p.m.
Planning Board	Town Hall	1st & 3rd Tuesday	6:30 p.m.
Recreation Commission	Community Center	3rd Thursday	7:00 p.m.
Conservation Commission	Town Hall	2nd & 4th Monday June, July, August - 2nd Monday	7:00 p.m. 7:00 p.m.
Village District Beach Commission	Warren West Building Rte. 1A	2nd Wednesday	7:00 p.m.
Municipal Telephone Numbers & Locations			
Department	Location	Telephone Number	
Fire & Ambulance	87 Centennial Street	474-3434 - Emergency 474-2611 - Business 474-3880 - Fire Chief 474-5300 - Deputy Chief	
Police	7 Liberty Lane	474-2666 - Emergency 474-5200 - Business 474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	25 Liberty Lane	474-2044	
Building & Health	99 Lafayette Road	474-3871	
Beach Building Inspector	Beach Precinct Building - Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
Elementary School	256 Walton Road	474-3822 474-9221 - Jr. High 474-2252 - Special Ed. 474-9075 - Cafeteria 474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	43 Railroad Avenue	474-9921	
Wastewater Treatment Plant	Wrights Island	474-8012	
Wastewater Office	99 Lafayette Road	474-8030	
POISON CONTROL CENTER OF NH		1-800-562-8236	

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ANNUAL REPORTS OF THE
TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31st

2009

As Compiled by the Town Officers

N. H. STATE LIBRARY

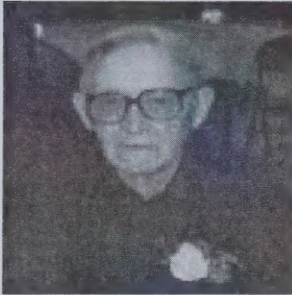
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CONCORD, NH

***FRONT COVER photo is courtesy of
Suzanne Griggs
Assistant Finance Office Manager
Town of Seabrook***

***FRONT COVER designed by
Shaylia Marquis
Projects Clerk
Town of Seabrook***

In Memoriam



Gordon H Dow, Sr

January 17, 1923 – September 23, 2009

Gordon served as a part-time police officer in Seabrook for many years.

He was a member of the Raymond E Walton Post 70 and a member of the former Seabrook militia, participating in the bicentennial events in the town.

Nona Griggs

August 11, 1929 – June 29, 2009

Nona came to Seabrook from Dundurn, Saskatchewan Canada in the late 1950's.

She started working part-time in the Tax Collectors office in 1974.

Nona was the Payroll Clerk for the town from 1978 until she retired in 1999.



Vincent A. Sljaka

September 11, 1940 – December 17, 2009

Vinnie was the chairman of the Seabrook cable television advisory committee.

He donated over 50 recycled computers and electronic keyboards to local residents and organizations.

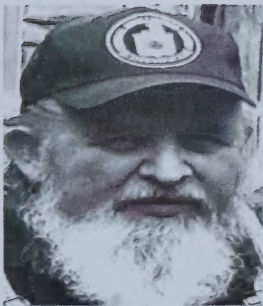


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TOWN OFFICIALS – 2009

Officials – Appointed

Town Manager	Barry M. Brenner
Police Chief	Patrick Manthorn
Fire Chief	Jeffrey M. Brown
Building Inspector - Health Officer	Paul Garand, CEO
Emergency Management Director	Joseph Titone
Welfare Agent	Bonnie Armentrout
Sewer Superintendent	Warner B. Knowles
Water Superintendent	Curtis Slayton
Department of Public Works	John M. Starkey
Appraiser	Angela Silva
Recreation Director	Sandra L. Beaudoin

Officials - Elected/Appointed

Representative to General Court – 2 year term	
Amy Stasia Perkins	Expire 2010 – Elected
Lawrence Koko Perkins	Expire 2010 – Elected
E. Albert Weare	Expire 2010 – Elected
Mark F. Preston	Expire 2010 – Elected
Selectmen & Assessors – 3 year term	
Robert S. Moore	Expire 2012 – Elected
Brendan Kelly	Expire 2010 – Elected
Aboul B. Khan	Expire 2011 – Elected
Tax Collector – 3 year term	
Lillian Knowles	Expire 2012 – Elected
Town Clerk – 3 year term	
Bonnie Lou Fowler	Expire 2011 – Elected
Treasurer – 3 year term	
Oliver Carter	Expire 2011 – Elected
Constables – 1 year term	
Thomas S. Brown	Expire 2010 – Elected
Trustee of Trust Funds – 3 year term	
Gary K. Fowler	Expire 2011 – Elected
Bruce G. Brown	Expire 2010 – Elected
Carrie L. Fowler	Expire 2012 – Elected
Moderator – 2 year term	
Paul M. Kelley	Expire 2011 – Elected
Virginia L. Small – Assistant Moderator	Appointed
Elizabeth “Betsey” Ross	Appointed

Planning Board Members – 3 year term

Susan E. Foote (Chair)	Expire 2012 – Elected
John H. Kelley	Expire 2012 – Elected
Donald W. Hawkins	Expire 2011 – Elected
Keith A. Sanborn	Expire 2011 – Elected
Elizabeth Thibodeau	Alternate – Appointed
Paul A. Himmer	Expire 2010 - Elected
Mike Lowry	Expire 2010 - Elected
Paul Garand (Alternate)	Appointed
Robert S. Moore	BOS Representative
Tom Morgan	Appointed
Barbara Kravitz	Secretary – Appointed

Budget Committee Members – 3 year term

Paula J. Wood (Chair)	Expire 2011 – Elected
Ivan Q. Eaton Sr.	Expire 2011 – Elected
Donald W. Hawkins	Expire 2011 – Elected
Margaret “Peg” Weare	Expire 2010 – Elected
Gary Pitts	Expire 2012 – Elected
Aboul B. Khan	BOS Representative
Jon Moore	School Board Rep
Richard Maguire	Beach Precinct Rep
Kelly J. O’Connor	Secretary – Appointed

Budget Committee – 1 year term

Cora E. Stockbridge	Expire 2010 – Elected
---------------------	-----------------------

Board of Adjustment – 3 year term

Henry Theriault (Chair)	Expire 2012 – Appointed
Teresa Rowe	Expire 2010 – Appointed
Mike Lowry (V-Chair)	Expire 2010 – Appointed
Robert Lebold	Expire 2012 – Appointed
Robin Fales	Appointed
Lucille Moulton	Alternate
Jo-Anne Page	Secretary - Appointed

Supervisors of Checklist – 6 year term

Bruce G. Brown	Expire 2010 – Elected
Richard Fowler	Expire 2014 – Elected
Gary K. Fowler	Expire 2012 – Elected

Trustees of Library

Elizabeth (Betsy) Ross	Expire 2010 – Elected
Paul M. Kelley	Expire 2011 – Elected
Eric N. Small	Expire 2012 – Elected

Citizens Petitioners Advisory Committee

Bruce Brown	Appointed
Eric N. Small	Appointed

Fence Viewers

Bruce G. Brown	Appointed
Frederick Moulton Jr.	Appointed
Warner Knowles	Appointed

Seabrook Library	
Ann Robinson	Director – Appointed
Joyce Fry	Library Assistant – Appointed
Anne Ferreira	Library Assistant – Appointed
Suzanne Weinreich	Circulation – Appointed
Sharon Rafferty	Technical Services – Appointed
Lisa Michaud	Children Services – Appointed
Richard Gagnon	Maintenance Supervisor – Appointed
J. Frechette	Appointed
Susan Petrikas	Appointed
Conservation Commission	
Susan Foote (Chair)	Expire 2011 – Appointed
Richard Dodge	Expire 2010 – Appointed
Jesse S. Fowler	Expire 2011 – Appointed
Michael R. Colin	Expire 2010 – Appointed
Ivan Q. Eaton Sr.	Expire 2012 – Appointed
Helen Lalime (Alternate)	Expire 2012 – Appointed
Melanie Allen	Secretary – Appointed
Cable TV Advisory Committee	
Vincent Sljaka	Appointed
Oliver Carter Jr.	Appointed
Charles DeFrancesco	Appointed
Dick Dodge	Appointed
Elizabeth Thibodeau	Appointed
Paula Wood	Appointed
Cora E. Stockbridge	Appointed
Amy Davis	Secretary – Appointed
Recreation Commission	
Vernon Small (Chair)	Member at Large – Appointed
Linda Fortin	Member at Large – Appointed
Susan Foote	Planning Board Member – Appointed
Brendan Kelly	BOS Representative
Forest Carter	Park Advisory Committee Rep.
Jessica Brown	Appointed
Maria Brown	Alternate
Barbara J. Ward	Appointed
William Knowles	Appointed

Street Light Committee	
E. Albert Weare	Appointed
Michael Klein	Appointed
Housing Authority	
Richard E. Donahue	Expire 2014 – Appointed
Paul Kelley	Expire 2012 – Appointed
Asa Knowles Jr.	Expire 2010 – Appointed
Ivan Q. Eaton, Sr.	Expire 2013 – Appointed
Frederick L. Moulton Jr.	Expire 2011 – Appointed
Highway Safety Committee	
Willard Boyle	Appointed
E. Albert Weare	Appointed
Vacant	Police Department Rep.
John Starkey	DPW Manager
Scholarship Fund Committee	
Carrie Fowler	Expire 2012 – Appointed
Vernon R. Small	Expire 2010 – Appointed
Arnold Knowles	Expire 2011 – Appointed
Dorothy Chase	Secretary
Seabrook Beach Commissioners	
Anita Diamond	Elected
Richard Maguire	Elected
Edmund “Ted” Xavier	Elected
Seabrook Beach Officers	
Paul Kelley (Moderator)	Elected
Mike Rurak (Treasurer)	Elected
Donald Hawkins (Clerk)	Elected
Seabrook Beach Board of Adjustment	
Henry Theriault (Chair)	Appointed
Patricia Vivenzio	Appointed
Bernard Tay	Appointed
Sue Manzi	Appointed
Peter Harter	Appointed
Doris Sweet	Alternate
Robert Gardella	Alternate
Community Action (CAP)	
Vicki Silver	Area Director
Beach Building Inspector	
Stephen Keaney	Appointed

**Town Of Seabrook
First Session
Community Center
February 3, 2009**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 p.m.

Head table introduced by the Moderator. Present were Town Manager, Barry M. Brenner, Selectmen, Robert S. Moore, Brendan Kelly and Aboul Khan, Town Clerk, Bonnie Lou Fowler and Town Attorney, Joseph McKittrick.

Salute to the flag led by the moderator.

Moderator stated business would be conducted under Kelley's Rules of Order. Minority needs to be heard and majority will rule. Moderator states please come to the microphone and state your name and address if you would like to speak. One amendment on the floor at a time. All amendments must be in writing, signed by the voter and presented to the Town Clerk. Sponsor of the article will be called on first to explain the article.

All articles read by the moderator individually.
Discussion on all articles of interest by the town voters.

Meeting adjourned at 9:35 p.m.

**Town of Seabrook
Second Session
Community Center
March 10, 2009**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 a.m.

Motion to dispense reading of the warrant in its entirety by Elizabeth Thibodeau, seconded by Gregory Brown.

Moderator states absentee ballots will be opened at 1:00 p.m.

Absentee ballots opened by Assistant Moderator, Virginia L. Small and Town Clerk, Bonnie Lou Fowler.

Moderator declared the polls closed at 7:00 p.m.

Total number of voters on check-list	5614
Total number of absentee ballots cast	106
Total number of votes cast	1162

Election Workers

Jo-Ann Page	Carrie Fowler
Nellie Beckman	Sandra Strangman
Minabell Bowden	Lois Lewis
Bonnie Lou McCann	Kelly O'Connor
Bruce G. Brown III	Avis Denis
June E.A. Fowler	Elizabeth Thibodeau
Debra Deneumoustier	Robin Callum
Edith M. Follansbee	Sandra Brown
Virginia L. Small (Assistant Moderator)	
Betsy Ross (Assistant Moderator)	

**Official Ballot
Annual Town Election
March 10, 2009**

Selectmen – 3-year term vote for one

Robert S. Moore 884

Moderator – 2-year term vote for one

Paul M. Kelley 880

Tax Collector – 3-year term vote for one

Lillian L. Knowles 940

Trustee of the Trust Fund – 3-year term vote one

Carrie Brown (write-in) 27

Trustee of the Library – 3-year term vote for one

Eric N. Small 867

Planning Board – 3-year term vote for two

Susan E. Foote 592

John H. Kelley 565

Paula J. Wood 546

Budget Committee – 3-year term vote for one

Gary Pitts 736

Budget Committee – 1-year term vote for one

Cora E. Stockbridge 661

Constables – 1-year term vote for three

Thomas S. Brown 777

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2009**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 3, 2009, at 7:00 o'clock in the evening to participate in the first session of the 2009 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 10, 2009, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 10, 2009, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years; one (1) Trustee of the Trust Funds for a term of three (3) years; two (2) members of the Planning Board for a term of three (3) years; one (1) member of the Budget Committee for a term of three (3) years; one (1) member of the Budget Committee for a term of one (1) year; one (1) member of the Board of Library Trustees for a term of three (3) years; three (3) Constables for a term of one (1) year; one (1) Tax Collector for a term of three (3) years; one (1) Moderator for a term of two (2) years;

ARTICLE 2

Are you in favor of amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #1 - add the following to the definition of "accessory building" in Article II of the Zoning Ordinance:

"An accessory building shall be no larger than the standard two-car garage not to exceed 1,080 square

feet, and must conform to the general building design of the neighborhood.”

NOTE: Amendment limits size of accessory buildings.

YES - 609

NO - 460

ARTICLE 3

Are you in favor of amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #2 – add the following to Article II of the Zoning Ordinance:

“Impacted Area: Any area altered from its current state.”

NOTE: Amendment defines “impacted area”.

YES - 602

NO - 412

ARTICLE 4

Are you in favor of amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #3 – add the following to the end of Article VII section B of the Zoning Ordinance:

“In the event the property is sold, the Special Exemption shall expire.”

NOTE: Amendment rescinds permission for a family apartment when the property is sold.

YES - 514

NO - 531

ARTICLE 5

Are you in favor of amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #4 – add the following to Article X of the Zoning Ordinance:

“F – Historic Stone Walls – no person shall deface, alter, the location of or remove any stone wall which was made for the purpose of marking the boundary of lots or recording lots of record, or which borders any road in the Town of Seabrook except upon written permission of the Planning Board and the Board of Selectmen.”

NOTE: Amendment protects stone walls that run along property lines.

YES - 831

NO - 230

ARTICLE 6

Are you in favor of amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #5 – add the following to Article XIV of the Zoning Ordinance:

“G – In all water resource areas such as ponds, streams, wetlands, and their associated buffers, only potash and slow release lime shall be used for soil amenities.”

NOTE: Amendment limits use of fertilizer near ponds, streams and wetlands.

YES - 747

NO - 295

ARTICLE 7

Are you in favor of amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance to enact a small wind energy systems ordinance in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:I-III-a. (Official copies of the entire proposal for amendment #6 to the zoning ordinance as recommended by the Planning Board are on file and available to the public in the Town Clerk’s office).

NOTE: Amendment regulates wind turbines.

YES - 651

NO - 372

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Nine Thousand Dollars (\$289,000) for the purpose of replacing the I-95 water main serving the Town. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.09 impact per \$1,000 on the tax rate).

NOTE: Existing 12-inch water main crossing I-95 from Folly Mill Road on west side of Town to Folly Mill Road on east side of Town is broken and out of service requiring immediate replacement for public safety and health. This water main is one of only three water transmission lines that bring water from the Town water wells on the west side of Town to the east side of Town. If the water main is not replaced the ability to serve areas of Town east of I-95

with drinking water and fire flows for fire protection is restricted.

YES - 880

NO 195

ARTICLE 9

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session of this meeting, for the purposes set forth therein, totaling Eighteen Million Forty Thousand Three Hundred Forty Nine dollars (\$18,040,349)? Should this article be defeated, the default operating budget shall be \$17,957,435 dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$4.60 impact per \$1,000 on the tax rate) (Majority vote required) (Recommended by the Board of Selectmen) (The Budget Committee recommended a Budget of \$17,960,349 which has an estimated \$4.58 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

YES - 500

NO 554

ARTICLE 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2009 through March 31, 2010, and furthermore to raise and appropriate the sum of Forty Two Thousand Two Hundred Fifty Three Dollars (\$42,253.00) to fund the costs associated with this agreement for fiscal year 2009. The increased cost for fiscal year 2010 would be \$14,085 through March 31, 2010. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides 3% wage increase in 2009; no wage increase was provided in 2008.

YES - 489

NO 587

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2009 through March 31, 2011; and furthermore to raise and appropriate the sum of Thirty Six Thousand Nine Hundred Sixty Eight Dollars (\$36,968.00) to fund the costs associated with this agreement for fiscal year 2009. The increased cost for fiscal year 2010 would be \$52,941.00, and the increased cost for fiscal year 2011 would be \$14,765.00 through March 31, 2011. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: 2-year contract, provides 3% wage increase in 2009 (year 1) and 3% wage increase in 2010 (year 2); no wage increase has been provided since 2005.

YES - 473

NO - 603

ARTICLE 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2009 through March 31, 2010 and furthermore to raise and appropriate the sum of Thirty Thousand Five Hundred Eight Dollars (\$30,508) to fund the costs associated with this agreement for fiscal year 2009. The increased cost for fiscal year 2010 would be \$9,520 through March 31, 2010. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides 3% wage increase in 2009; no wage increase has been provided since 2005.

YES - 483

NO - 602

ARTICLE 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees' Association for the period April 1, 2009 through March 31, 2010, and furthermore to raise and appropriate the sum of Seventy Three Thousand One Hundred Seventy Five Dollars (\$73,175.00) to fund the costs associated with this agreement for fiscal year 2009. The

increased cost for fiscal year 2010 would be \$21,075 through March 31, 2010. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.02 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides 3% wage increase in 2009; no wage increase was provided in 2008.

YES - 505

NO – 541

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty One Thousand Thirty Dollars (\$141,030.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.05 impact per \$1,000 on the tax rate).

YES - 797

NO 296

Human Service Agency	Agency Request	Board of Selectmen Recommend	Budget Committee Recommend
A Safe Place	\$5,500	\$5,500	\$5,500
Aids Response of the Seacoast	\$2,500	\$2,500	\$2,500
Area Homemaker Home Health Aide Svc.	\$4,500	\$4,500	\$4,500
Big Brother/Big Sister of the Seacoast	\$8,200	\$8,200	\$8,200
Child & Family Service	\$3,000	\$3,000	\$3,000
Child Advocacy Center	\$1,000	\$1,000	\$1,000
Community Diversion	\$2,160	\$2,160	\$2,160
Cross Roads	\$3,300	\$3,300	\$3,300
Easter Seals – Snow Clearance	\$10,000	\$10,000	\$10,000
Families First Health & Support Center	\$7,500	\$7,500	\$7,500
Great Bay Ch. American Red Cross	\$1,250	\$1,250	\$1,250
Lamprey Health Care	\$3,100	\$3,100	\$3,100
RSVP	\$1,300	\$1,300	\$1,300
Richie McFarland Children's Fund	\$6,300	\$6,300	\$6,300
Rockingham Cty Adult Tutorial Program	\$1,000	\$1,000	\$1,000
Rockingham Cty Community Ac.	\$42,700	\$42,700	\$42,700

Rockingham Cty Nutrition Prg.	\$6,762	\$6,762	\$6,762
Seacare Hlth Svc	\$2,000	\$2,000	\$2,000
Seacoast Hospice	\$4,000	\$4,000	\$4,000
Seacoast Mental Health Center	\$4,000	\$4,000	\$4,000
Seacoast VNC	\$13,941	\$13,941	\$13,941
Sexual Assault Support Services	\$1,517	\$1,517	\$1,517
Seacoast Diversion Prg	\$5,000	\$5,000	\$5,000

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

YES - 709

NO – 383

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of two (2) marked police cruisers, and to authorize the sale or trade of two (2) police cruisers. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicles are acquired by the Town and fully equipped or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.02 impact per \$1,000 on the tax rate).

YES - 473

NO – 584

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000.00) for the purpose of renovating the second floor of the Police Station to house the detectives unit. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget

Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

YES - 375

NO - 679

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand One Hundred Fifty Dollars (\$50,150.00) for the purpose of rehabilitating Town water well-gravel pack #2. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.02 impact per \$1,000 on the tax rate).

NOTE: Repairs to return well to previous pumping capacity.

YES - 797

NO - 250

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Six Hundred Eleven Dollars (\$29,611.00) for the replacement of the 1997 Chevrolet 2WD Utility Service Truck for the Water Department, and to authorize the sale or trade of said 1997 vehicle. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

YES - 477

NO - 559

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for Phase II of updating the Town of Seabrook Master Plan. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

NOTE: Phase I of updating master plan initiated in 2008.

YES - 534

NO - 489

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for improvements to Town streets consisting of pavement overlays and adjustments to associated structures. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Thirty-Four Thousand Six Hundred Forty-Five Dollars (\$134,645.00) and the balance to be funded by a transfer of up to Twenty Five Thousand Three Hundred Fifty-Five Dollars (\$25,355.00) from the Transportation Improvement Special Revenue Fund. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.00 impact on the tax rate).

YES - 750

NO - 292

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for design and construction of drainage improvements of Town streets. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be funded by a transfer of up to Twenty Thousand Dollars (\$20,000.00) from the Transportation Improvement Special Revenue Fund. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.00 impact on the tax rate).

YES - 718

NO - 317

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Four Hundred Dollars (\$37,400.00) for the purchase and equipping of a 4WD Pick-up Truck with plow for the Sewer Department, and to authorize the sale or trade of the existing 1999 Chevrolet 3/4 Ton Pick-up. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per

\$1,000 on the tax rate).

YES - 413

NO – 625

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Seven Hundred Dollars (\$29,700.00) for the purchase and equipping of a 2WD Pick-up Truck for the Sewer Department, and to authorize the sale or trade of the existing 1997 Dodge 3/4 Ton Pick-up. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

YES - 376

NO – 666

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the design and installation of replacement heating/air conditioning system for the game room at the Seabrook Community Center. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

YES - 529

NO – 557

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

YES - 693

NO - 389

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars

(\$2,500.00) for the Council on Aging to continue providing transportation programs, which assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contribution is completed or in four (4) years, whichever occurs first. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

YES - 887

NO - 193

ARTICLE 28

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.00 impact on the tax rate).

NOTE: All costs of police special details are paid by private parties requesting police details, not property taxes.

YES - 588

NO – 477

ARTICLE 29

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Further, to see if the Town will vote to terminate the Capital Reserve Fund established by the passage of Article 12 of the 1998 Town Meeting and to transfer the monies contained in said fund to this revolving fund. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such

funds may be expended only for the purpose for which the fund was created. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.00 impact on the tax rate).

NOTE: Allows ambulance fees to be used for ambulance operating services in addition to replacement of ambulance vehicles. Once fees are set aside for replacement of ambulance vehicles, available funds may begin to be used for ambulance operating services such as equipment replacement (cardiac defibrillators and heart monitors), ambulance medical supplies, fuel, vehicle maintenance, training, personnel call-backs and ambulance billing costs. These costs are presently financed by property taxes and this Article would allow some of these costs to no longer have to be financed by property taxes.

YES - 769

NO – 317

ARTICLE 30

To see if the Town will vote to amend Chapter 92, Section 1 of the Code of the Town of Seabrook which reads “All purchases of supplies, materials and services, including professional services, other than legal services, the cost of which is estimated to exceed \$5,000 shall be purchased only after competitive sealed bids or sealed written professional proposals have been solicited”; to be amended by changing the dollar amount from \$5,000.00 to \$25,000.00. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.00 impact on the tax rate).

NOTE: Changes dollar amount for bidding purchases. Dollar amount has not been changed for 20 years.

YES - 635

NO – 421

ARTICLE 31

Shall the Town vote to establish deed restrictions on the following undeveloped parcels of land owned by the Town to prevent development for the purposes of flood protection, stormwater management, and wildlife habitat protection. The deed restrictions will not restrict hunting or historical harvesting. Parcels which will be deed restricted are as follows and maps highlighting the lots are available on file and to the public in the Town Clerk’s Office:

Map 13, Lots 45 – 3, 71;

Map 15, Lots 8-99, 10-11, 103-100, 103-200, 103-300, 103-400, 103-500;

Map 16, Lots 56-5, 59-1, 94, 95, 103, 93;

Map 17, Lots 6, 8, 39, 40, 41, 103, 103-6, 103-7, 103-8, 103-9, 103-10;

Map 21, Lot 22-23;

Map 26, Lots 51, 77, 112, 113

NOTE: Article submitted by the Conservation Commission.

YES - 714

NO – 288

ARTICLE 32 – CITIZENS PETITION

Upon the petition of Lita Brown and other legal voters of the Town: “To see if the Town will vote to modify the elderly exemption from property tax in the Town of Seabrook, beginning with the 2009 tax year, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 year of age up to 75 years, \$125,000; for a person 75 years of age up to 80 years, \$150,000; for a person 80 years of age or older \$175,000. To qualify the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000 or, if married, a combined net income of not more than \$47,000; and own net assets not in excess of \$185,000, excluding the value of the person’s residence.” (Submitted by petition) (Not recommended by the Budget Committee) (Majority vote required).

YES - 541

NO – 500

ARTICLE 33 – CITIZENS PETITION

Upon the petition of Charles Felch and other legal voters of the Town: “To see if the Town will vote to modify its assessment plans for Map 25, Lot 11 based on a new survey by Millenium Engineering, Inc. dated November 10, 2008 and revised February 2, 2009 entitled “A Proposed Layout for the End of Cross Beach Road” and which shows Parcel A reflecting the area that needs to be deeded from the Town to abutter to modify the tax map and the title to the abutter as follows:

A. To see if the Town will vote to discontinue a portion of Cross Beach Road, a Class V highway, said portion being 380 square feet on the southerly side of Cross Beach Road, said section to no longer be recognized by the Town of Seabrook as the Cross Beach Right of Way. Said discontinued portion shall be deeded to Charles W. Felch, Sr. (Assessor’s Map

25, Lot 11), the abutter to said Right of Way. Said discontinuance shall be in accordance with the provisions of RSA 231:43 and that any public utilities including drainage shall be preserved in its current location in accordance with RSA 231:46. (Submitted by petition) (Majority vote required)

YES - 372

NO – 615

ARTICLE 34 – CITIZENS PETITION

Upon the petition of Elliot Eaton and other legal voters of the Town: “To see if the Town will vote to change the existing Seabrook Recreation Commission members from five members with four alternates to seven members with two alternates.” (Submitted by petition) (Majority vote required).

YES - 555

NO – 461

ARTICLE 35 – CITIZENS PETITION

Upon the petition of Forrest Carter and other legal voters of the Town: “To see if the Town will vote to raise and appropriate the sum of \$2,500 to be used for the repair of cement encasements/concrete repairs to all Town cemeteries.” (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: (\$0.001 impact per \$1,000 on the tax rate).

YES - 658

NO – 376

ARTICLE 36 – CITIZENS PETITION

Upon the petition of Forrest Carter and other legal voters of the Town: “To see if the Town will vote to raise and appropriate the sum of \$205,000 to obtain the property that abuts Governor Weare Park and Fogg’s Lane. The property is 205 feet wide by 600 feet for the purpose of expanding Governor Weare Park to include but limiting to constructing a football field, lacrosse field and to make the park more handicap accessible.” (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: (\$0.07 impact per \$1,000 on the tax rate).

YES - 563

NO - 484

REPORT OF THE SELECTMEN

In 2009 there were two major issues left over for the Board of Selectmen to address. Replacement of the I-95 water main was completed thanks to the public passing the warrant article. The other being the construction of our new water treatment plant. We’ve had ground breaking and expect the plant to be running late next year. This was another year under a default budget and we agreed once again to provide all the services to our public as has been the custom in the past.

After long deliberation we’ve come to an agreement with Next Era Energy (formerly FPL Seabrook) on their assessment and the value of the plant has declined requiring a 6% increase in property taxes. A positive of the negotiations was the Town received a commitment from the plant to allow a north road connection to our transfer station and \$100,000.00 towards the construction.

2009 was a banner year for the Seabrook Police Department. During the middle of the year, the Department adapted a program that all the unused prescription drugs out of our medicine cabinet could be discarded at their depository box at the Seabrook Police station at anytime of the day. As we all know, prescription drug abuse in the Seacoast area is an ongoing problem. As the Seabrook Police Department pioneered this program they were saluted by the newspaper editorial boards in the Seacoast area.

Once again we asked our Department Heads to hold the line on spending and they came through as expected.

We are aware that these are very trying times for many of our citizens. With that in mind we are looking for our employees to use restraint in their contract negotiations but some haven’t had an income adjustment in five years and a modest increase is long overdue. We’re asking support for our budget and the contracts of our union employees.

Thank you to our Town Manager and all the volunteers who serve on our committees and supply insight and information to help us serve you to the best of our ability.

Respectfully submitted,
Members of the Board of Selectmen

REPORT OF THE TOWN MANAGER

In August 2008 I began my service as Town Manager in Seabrook, having retired from a Municipal Manager's position in Massachusetts. Prior to working in Massachusetts, I held the positions of City Manager of Lebanon, New Hampshire; Town Manager of Salem, New Hampshire and Assistant City Manager of Concord, New Hampshire.

Seabrook is a very vibrant and busy community and 2009 was a very busy year for the Town.

FY2010 Budget

The Town has been confronting financial challenges due to the downturn in the economy. Aid from the State of N.H. has been reduced by the Governor and State Legislature this year. The Governor and State Legislature have also reduced the portion of the NH Retirement System costs for Police and Firefighters paid by the State. This results in increased costs for the Town this year and next year. Combined with the reduction in state aid these State actions negatively affected the Town over \$115,000 this past year.

The Proposed Budget for 2009 was not approved at the Annual Town Meeting/Election in March 2009. The Default Budget in its place was \$80,000 less than the Proposed Budget, which was prepared on the basis of maintaining existing levels of Town Programs, Services and Operations.

The lack of approving the Proposed Budget as well as the State actions have had a \$200,000 impact on the Town this past year as the Town struggles to continue to provide existing levels of Programs, Services and Operations within available resources.

At the Town Meeting/Election in March 2009, Collective Bargaining Agreements for the Town's employee groups were not approved. This results in Town employees not receiving an increase for the second year in a row and for some employees not receiving an increase for 5 years. This adversely affects the ability of the Town to attract and retain qualified employees.

At the Town Meeting/Election in March 2009, requests to replace police cruisers and trucks for the Water and Sewer departments were also not approved. This adversely affects the ability of the Town to deliver services and results in higher maintenance costs since the replacements are

deferred.

The Policy Goal established by the Board of Selectmen for preparation of the FY2010 Budget was to provide for the continuation of existing Municipal Programs, Services and Operations.

The preparation of the FY2010 Budget has been challenging given the economy and financial conditions confronted. Revenues such as interest earnings and motor vehicle registrations have softened. Where possible expenditures levels have been maintained at current levels to minimize increases.

Nevertheless, the proposed FY2010 Budget presented by the Board of Selectmen does provide for the continuation of existing Municipal Programs, Services and Operations.

FY2009 Budget	\$17,957,435	
FY2010 Proposed Budget	\$18,102,972	
Increase	\$145,537	1%

The increase in the FY2010 Proposed Budget represents a 0.81% increase which is slightly less than a 1% increase.

Capital Improvement Program

The six-year Capital Improvement Program for FY2010-2015 was prepared working with the Planning Board, Board of Selectmen and Town Departments. Projects in the first year of the six-year Capital Improvement Program are presented as warrant articles to the Annual Town Meeting and Election Ballot.

Labor Negotiations

I am pleased to report that negotiations by the Board of Selectmen with three of the employee unions have been successfully completed for new contracts for presentation to the Annual Town Meeting and Election Ballot.

The contracts include the Seabrook Firefighters Association (SFA), Seabrook Police Association (SPA) and Seabrook Supervisory Employees' Association (SSEA).

The Seabrook Firefighters Association agreement is a one-year contract, which provides for a 2% wage increase on April 1, 2010. The firefighters did not receive wage increases in 2008 or 2009.

The Seabrook Police Association agreement is a one-year contract, which provides for a 50 cents per hour wage increase on April 1, 2010. The police officers have not received a wage increase since 2005.

The Seabrook Supervisory Employees' Association agreement is a one-year contract, which provides for no wage increase on April 1, 2010. The contract covers supervisory employees in all Town departments. These employees have not received a wage increase since 2005. The contract does provide for initiation of a performance based evaluation system on April 1, 2010. Following 2010 all steps in the pay plan are eliminated. Under the new performance based evaluation system, employees whose performance is satisfactory or better would be eligible to receive merit increases each July 1st. For July 1, 2010 the merit increases for those employees eligible would be a 2% base wage increase, which effectively is a 1% increase paid out for 2010 (July 1, 2010 – December 31, 2010). For employees at the maximum of the pay plan rather than receiving a merit increase in their base pay, they would be eligible to receive a lump sum payment equivalent to 2% on July 1, 2010.

The accomplishments of the Town in 2009 are detailed in the report of the Board of Selectmen, as well as the reports of the various Town Boards, Committees, Commissions and Departments. The accomplishments are due to the dedicated efforts of the Board of Selectmen, the Town's Boards, Committees and Commissions, and the employees of all Town Departments that provide the services to our community. The Town is indeed fortunate to have many citizens who generously volunteer their time and effort to serve on the Town's Boards, Committees and Commissions, as well as in other volunteer capacities.

I would like to take this opportunity to acknowledge the efforts of Executive Secretary, Kelly O'Connor and Town Manager's Office Clerk, Amy Davis for their assistance as well as that of the Town Department Heads.

Respectfully submitted,
Barry M. Brenner
Town Manager

REPORT OF THE BUDGET COMMITTEE

Once again the Budget Committee has been given the task of reviewing the budgets of the Town, School and Beach Precinct; including their warrant articles and making recommendations to the voters of Seabrook. We take this on with great enthusiasm. Each one of us has their own ideas and opinions but we work together as a committee for the best interest of the taxpayers of Seabrook.

It is a difficult task to balance the needs of our Town, while considering the cost of these needs. We have put many hours into these budgets and the decisions have not come easy.

Our questions and discussion in the meetings help us and we hope that it will help those who watch our meetings on Channel 22 to better understand the budgets and warrant articles.

Respectfully submitted,
Members of the Budget Committee

REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment had 26 applications submitted in 2009. There were 20 applications for variances, 3 applications for special exceptions and 3 applications for equitable waiver of dimensional waiver. The land courts in New Hampshire continue to make new findings on land use regulations. The volunteer Board of Adjustment members work hard to keep up on the current regulations to be able to serve in the best interest of the Town of Seabrook.

The Board of Adjustment does its best to accommodate the needs of an individual while protecting the town's zoning ordinances. While not everyone is happy with our decisions they are made with impartiality and a great deal of thought. I would like to thank my fellow board members for their volunteer service in 2009 and I look forward to working with them in 2010.

Respectfully submitted,
Members of the Zoning Board of Adjustment

Land Which the Town Purchased

Chase Homestead Lafayette Rd	11.80	acres
Chase, Thomas & Eaton Anne heirs	2.00	acres
Crovetti Well Field True Road	18.50	acres
Downs, Helen & Rulph Grace & Nancy Maplot # 6-37-0	.09	acre
Dobson, Dorothy marshland 26-40, 26-41, 26-42	5.50	acres
Eaton, Clinton heirs	4.00	acres
Eaton, Mavis	.54	acre
Eaton, R.C.V. estate of	1.00	acre+-
Felch, Sadie heirs	1.70	acres
Fogg-Pineo Well Field Mill Lane	17.30	acres
Fogg, Grace C (Gift)	10.15	acres
Goodwin, Fannie heirs	6.00	acres
Meeting House Land	3.10	acres
North Atlantic Energy Corp Rocks Road	1.892	acres
Old New Boston Rd land	24.00	acres
Peters, Christopher	9.685	acres
Police Station land Centennial St	10.50	acres
Randall, Anthony Jr & Edith off Centennial St	.38	acre
Riley Well Fields Ledge/Blacksnake Rd	28.60	acres
Rock Well Fields Rte 107	112.70	acres
Sand Dunes East of Atlantic Ave	19.00	acres
Sand Dunes West of Ocean Blvd	56.00	acres
Tri-Town Realty Trust	5.60	acres
Tri-Town Realty Trust (land located in Kensington)	15.00	acres
Tri-Town Realty Trust (land located in So. Hampton)	7.00	acres
Town Hall land Lafayette Rd	1.70	acres
Transfer Station land on Rocks Rd	3.50	acres
Van Deusen, Diana 31 Worthley Ave	.75	acre
Violette, Thomas & Souther, Mary Wrights Island	.538	acre
Welch, Sandra L Etals, Railroad Ave, Map 8-59-0	.76	acre

Property Owned by the Town Which was Acquired Through Tax Collector's Deed

Taxes To:	Description:
Anderson, A.J.	4.5 acres of marsh land
Bagley, Effie	1 acre of Fowler Marsh Land
Beckman, Hiram G.	Cross Beach
Brewster, Charles hrs	7 acres of Tilton Land
Charles, Thomas est	Eaton Land
Chase, Charles P. hrs	2 acres of marsh land
Chase, George hrs	1/3 interest in the following properties: 1 acre of Chase Land 4 acres Chase & Pike land 1 acre of Felch Stump land 3 acres of Eaton Homestead 3.5 acres Dow's Island Twombly Land
Chase, Josiah hrs	Flats
Chase, J. Smith hrs	Gove land
Chase, Mary J.	3.5 acres of marsh land Maplot# 26-36-0
Clark, Walter	Parcel of land
Comley, Joseph hrs	7 acres of marsh land
Dagget, Phillip or Phyllis	Land on River St
Delong, Joseph	4.5 acres of marsh land
Dow, Albert hrs	Marsh land
Dow, William hrs	1 acres of marsh land
Eaton, Anna R Heirs	1 acre of marsh land Map 26, Lot 49
Eaton, Clarence	Land of Rte 286
Eaton	Land off South Main St
Eaton, Seneca hrs	.5 acre off Blackwater River
Evans, Harry	9 acres of marsh land 10 acres of marsh land 4 acres of marsh land
Evans, Jerome hrs	Evans stump & pond (woodland)
Felch, George E hrs	1.5 acre of marsh land
Felch, Myron B hrs	.75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Blackwater River, Martin Slough Creek Maplot # 26-51-0, 26-52-0, 26-53-0

Town Acquired Land – Continued

Flannagan, Albert	Lot 52 Seabrook Beach
Fogg, Newell & Harriett	Stump land
Fowler, George O.	1/2 acre of woodland off Worthley Ave, Map 16, Lot 59-1, Book 4472, Page 1651
Fowler, George O.	8 acres of vacant land off South Main St, Map 16, Lot 94, Book 4472, Page 1652
Fowler, Wilard est	Marsh land
Goodall, Dr E.B.	5 acres of Perkins Woodland
Gove, Benjamin, hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts 1/2 acre of Gove Flatts Maplot # 26-60-0
Gynan, Andrew hrs	3.5 acres of rock marsh
Gynan, Herbert hrs	Land on River Street
Hodgekins, Julie	7 acres of land
Janvrin, Charles hrs	2.5 acres of Joy marsh 2 acres of flats
Janvrin, John	Land off Rte 286
Joy, Benjamin	Folly Mill Woods lots
Knowles, Wallace hrs	Marsh land
Lamprey, Charles W.A. hrs	1.5 acres Marsh Land
Larnard, Dennis	7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4) 4.5 acres of sprout land (3-30-1)
Locke, George hrs	0.5 acre of stump land
Mahar, Almena Heirs	Map 26-68, Marsh land
Merrill, Albert	3 acres of tract land
Moody, John	0.5 acre of marsh land
Morrill, Walter hrs	12 acres of marsh land
Nedeau, Errol & Alicia	Mobile Home, no land
O'Connor, Ellen est	3.5 acres Stump & Wood Land
Pearson, Edmund	Land south side of Rocks Rd
Perkins, Charles hrs	5.7 acres off South Main St
Perkins, Ed hrs	4 acres of marsh land
Pike, George D. hrs	4 acres of Gove marsh land

Town Acquired Land – Continued

Robinson, Carrie	0.50 acres of marshland Map 26, Lot 112
Rowell, Charles hrs	12 acres of Cross Beach Land 26-113
Sanborn, Theophilus Jr.	8 acres marshland 26-73-0, 6 acres of marshland 27-74-0, 4 acres of marshland 26-75-0, 10 acres of marshland 26-76-0
Shattler, Berry	2 acres of marshland, 4 acres of marshland
Short, Ruby	9 pieces of land
Sibley, Susan hrs	3-2 acres of marshland
Smith, Emily	1 acre of Joy wood land, 1.5 acre of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of wood land, 2 acres Dow land 1/4 acre stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase Land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marshland
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of marshland, 2.5 acres of marshland
Towle, Howard	2.5 acres of marshland, 4 pieces of Tilton marshland totaling 4 acres
Unknown Owner	Land on Rte 286 next to the Lamott Property
Unknown Owner	4.2 acres of backland Map 9, Lot 236-1
Unknown Owner	2.11 acres off South Main St on Plan D – 28278 Map 15, Lot 8-99
Unknown Owner	1 acre off Ledge Rd Map 6 Lot 1-4
Walton, George estate of	Land
Walton, John N hrs	Marshland
Walton, Theresa estate of	Marshland
Walton, William H estate of	Marshland & Philbrick land
Weare, George O	Marshland

REPORT OF THE ASSESSOR

Seabrook Valuation Trends

The Assessor completed an update for the 2009 tax year to maintain assessment equity amongst the different neighborhoods and property types. Sales showed that most residential properties needed to be reduced with the exception of some beach neighborhoods that appeared to remain under 100% of market value. The commercial & industrial properties were also analyzed and adjusted as needed. As I write this annual report, I still see a strong economy in Seabrook and in NH in general. We haven't been hit as hard as some areas of New England. Residential construction is still down. The 53 lot subdivision off Causeway Street and Farm Lane approved by the Planning Board in 2007 has broken ground and 5 new homes are under construction.

Our tax rate went up 11.8% in 2009 to \$12.95. This was primarily due to reassessing the Power Plant. In 2008 we saw an 11.5% decrease, this was still a net decrease since our 2007 tax rate was \$13.08.

State Education Property Tax Relief

If the *Low and Moderate Income Homeowners Property Tax Relief* program continues, applications will be available at the Assessor's Office after April 15, 2010, and will most probably be due by June 30, 2010. Taxpayers who received this *relief* in 2008 should receive this form in the mail.

Assessment Certification

The Assessor's Office passed our 2008 Assessment review conducted by the State of NH DRA. Thank you to all the residents and property owners for your patience with us during this process.

Thank You's

Thank you to Mary Souther and Genessa Carrillo for their hard work during the year. Thank you to the Tax Collector's Office and Building Department employees who work closely with us throughout the year.

Respectfully submitted,
Angela L. Silva, CNHA
Town Appraiser/Assessor

Seabrook Nuclear Power Plant

The Town and the joint owners of the Seabrook Nuclear Power Plant, after 1.5 years of negotiating, settled on assessments for the 2008 and 2009 tax years. The agreed upon figures are 1.6375 Billion in 2008 and 1.325 Billion in 2009. The Town of Seabrook Team worked hard in the best interest of the Town. We will have to begin negotiations again in mid 2010 for the next tax year.

2009 SUMMARY OF VALUATION

Land	839,796,400
Buildings	651,897,500
Public Utilities	<u>1,577,412,200</u>
Total Valuation Before Exemptions	\$3,069,106,100

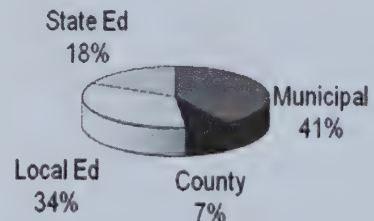
Blind Exemption	\$105,000
Elderly Exemption	21,691,100
Disabled Exemption	1,918,400
Exempt Properties	79,908,600
Water/Air Poll Cont Ex	<u>230,117,700</u>

Total Valuation (after allowed exemptions)
\$2,735,365,300

2009 – Tax Rate

	Appropriation	Tax Per \$1000	%
Municipal	\$14,443,792	\$5.28	= 40.8%
County	2,639,071	0.96	= 7.4%
Local School	12,026,110	4.40	= 34.0%
State Education	3,201,758	2.31	= 17.8%
Total Tax Rate	\$32,310,731	\$12.95	

TAX RATE PIE CHART



Abatements/Refunds for 2009
Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
2 Dows Lane	LLC	12-14-200	2009 Tax Lien Overpayment	54.49
2 Dows Lane	LLC	12-14-200	2009 Tax Lien Overpayment	3,595.47
Basti	Christopher & Karen	8-68-0	2009 Tax Overpayment	1,316.00
Cahill	Jeffrey	12-29-30	2009 Tax Overpayment	1,298.00
Dupuis	Pauline A	5-5-7	2009 Tax Overpayment	7.00
Eaton	Harold F	15-135-0	2009 Tax Overpayment	1,140.00
Trombly	Charles Sr. & Margaret	21-533-0	2009 Tax Overpayment	2,691.00
Marengi	Graziella G	2-94-39	2009 Tax Overpayment	4,222.00
McGreevy	Eugene	15-103-54	2009 Tax Overpayment	1,022.00
Moore	Stephanie & Timothy	2-1-6	2009 Tax Overpayment	252.00
Rosenberg	Sidney I Realty Trust	20-227-0	2009 Tax Overpayment	2,743.00
Smith	Brenda	3-6-311	2009 Tax Overpayment	407.00
Wilkins	Charles & Lisa	26-80-7	2009 Tax Overpayment	2,758.00
Total Tax Overpayments for 2009				21,505.96
Carrigan	Kathleen	21-531-0	2008 Tax Overpayment	2,857.00
Total Tax Overpayments for 2008				2,857.00
239 Atlantic	Ave Realty Trust	22-30-31	2009 Abatement	8,560.00
Carey	Darren P	10-56-7	2008 Abatement	149.00
Cross Beach	Realty Trust Claire Knowles	25-43-0	2009 Abatement	250.00
Granlund, Bruce	Alice, Susanne	14-6-177	2009 Abatement	652.00
Janvrin	Alfred C Jr	16-32-0	2008 Abatement	61.00
Nadeau	Katherine	15-57-0	2009 Abatement	135.00
Schofield	Ethelyn E	15-102-68	2009 Abatement	508.00
Small, Thomas	Plumer, Linda	8-9-212	2008 Abatement	704.00
Sturgis	Phila	15-80-0	2009 Abatement	1,003.00
Total Abatements for Property Tax				12,022.00
139 Folly	Mill Road LLC	9-229-0	2008 Refund	728.64
892 Lafayette	Road Realty Trust	7-92-1	2008 Refund	895.48
Ashland	Helen	20-327-0	2008 Refund	341.03
Atlantic 328	Realty Trust-Derby Tr.	22-7-8	2008 Refund	513.85
Barry	Kevin J & Pamela A	22-9-1	2008 Refund	1,009.45
Bower	Aruthur	22-8-9	2008 Refund	598.62

Bowley	Jason & Nanette	8-40-1	2008 Refund	95.44
Brown	Bruce G	17-46-0	2008 Refund	1,476.02
CST-1	Family Trust	4-7-2	2008 Refund	319.82
Cullen	Dorothy M Trust	22-19-0	2008 Refund	815.35
Daley	Wayne A	1-11-0	2008 Refund	23.35
Daly	Seabrook Realty Trust	22-6-0	2008 Refund	402.74
DiBurro	Realty Trust	21-15-0	2008 Refund	302.81
Elvin	Charles D & Elane L	4-14-306	2008 Refund	13.20
Falconer	James C Rev. Tr.	5-8-5	2008 Refund	144.17
FCC Reatly	Trust &	21-32-2	2008 Refund	600.81
Ferris	George	17-45-0	2008 Refund	263.73
Fitzgerald	Harriet A	21-512-0	2008 Refund	675.06
Fowler	Evelyn Trustee	9-41-30	2008 Refund	240.62
Fowler	Evelyn Trustee	9-41-33	2008 Refund	511.70
Green	Barbara J Trustee	21-10-1	2008 Refund	446.63
Jecca	Corporation	5-1-0	2008 Refund	209.67
McGinnis	Christine	14-6-44	2008 Refund	124.76
Prentiss James	& Elizabeth	4-14-206	2008 Refund	100.79
Noah Cote/Franz	Revocable Trust &	22-21-0	2008 Refund	61.34
Noah Cote Franz	Revocable Trust &	22-21-0	2008 Refund	347.30
Ocean Blvd	Family Trust	22-33-0	2008 Refund	2,583.30
Pembroke St.	Realty Trust	20-76-0	2008 Refund	145.15
Phelan	Peter P & Brenda R	21-520-0	2008 Refund	156.57
Rossi	Frank & Linda	20-139-0	2008 Refund	320.92
Rossi	Frank & Linda	20-139-0	2008 Refund	271.34
Salem Coca	Cola Bottling Co.	4-20-0	2008 Refund	2,294.03
Sam's Real	Estate Business Trust	5-14-5	2008 Refund	14,787.61
Smith	Elizabeth & Mary Johnson	21-15-16	2008 Refund	169.68
Susan Gardner	Revocable Trust	15-103-26	2008 Refund	222.56
Trombly	Charles Sr & Margaret	21-533-0	2008 Refund	392.07
Vedrani	Michael & Robert	3-4-113	2008 Refund	279.04
West River	Road LLC	8-90-0	2008 Refund	3,508.83
Windsurf	Realty LLC Store	7-124-0	2008 Refund	641.54
Total Refunds for 2008 Property Tax				37,035.02

Boisvert	Luba Family Trust	6-27-0	2009 Refunds	894.00
Benoit	Patricia Ann	7-12-0	2009 Refunds	2.00
Chase	Frank T & Gloria F	10-108-0	2009 Refunds	74.00
Chase	Judith , Francis & Morgan	16-83-0	2009 Refunds	30.00
Collins	Mildred G & Robert F	10-35-0	2009 Refunds	228.00
Dow	Gordon H Family Trust	8-71-0	2009 Refunds	95.00
Eaton	Alick C Jr & Sarah	15-89-0	2009 Refunds	17.00
Eaton	Charlene F	6-28-0	2009 Refunds	115.00

Eaton	Family 1997 Rev. Trust	17-36-0	2009 Refunds	30.00
Eaton	Lorraine M	8-72-0	2009 Refunds	60.00
Filippone	George & Linda J	8-114-0	2009 Refunds	11.00
FPL Energy	Seabrook LLC	8-52-0	2009 Refunds	316.29
Grandlund	Bruce C & Alice N	14-6-177	2009 Refunds	150.00
Haas	Robert P & Phyllis A	9-164-0	2009 Refunds	32.00
Hart	Ruth L	15-72-0	2009 Refunds	3.00
Hodgkins	Phillip L & Madeline	10-43-2	2009 Refunds	19.00
Humes	Josephine, Jimmy&Howard	7-111-0	2009 Refunds	29.00
Knowles	Asa H Jr. & Josephine	14-17-50	2009 Refunds	68.00
MacEachern	Donald P & June M	8-38-11	2009 Refunds	58.00
Randall	Calvin C	15-91-0	2009 Refunds	54.00
Schrempf	Harold L & Dorothy C	8-38-210	2009 Refunds	88.00
Titone	Family Rev Liv Trust	20-271-100	2009 Refunds	373.00
Total Refunds for 2009 Property Tax				<u>2,746.29</u>

REPORT OF THE WASTEWATER DEPARTMENT

First of all, I would like to take the opportunity to personally thank the fine men and women working for the wastewater department and for the outstanding work accomplished in 2009.

Our workers continually increase their skills and knowledge by attending seminars, taking educational courses and testing. Congratulations are in order to; Working Foreman, Garret Murphy and Chief Mechanic, George Eaton for advancing themselves to Wastewater Operator IV (NH DES Grade IV is the highest grade achievable); Domenic (Mike) Pike for advancing himself to Wastewater Operator Grade II; Mark Wile for advancing himself to Wastewater Operator Grade I and Robby Royal who also advanced to Wastewater Operator Grade I, Operator in Training. Our workers have successfully passed testing with the New England Water Environment Association. Congratulations to Garret Murphy for receiving a Grade IV Wastewater Collection System Operator (Grade IV is the highest grade achievable) and Anthony (Ben) Merrill and Domenic (Mike) Pike for receiving Grade II. Claire Littlefield received a Grade I Wastewater Lab Analyst.

Many thanks and appreciation is given to our Secretary, Lynn Willwerth for keeping the department running smoothly. I depend on her a great deal as more than \$2,500,000 was paid out in 2009 from the operating budget and special articles. I consider her more of an Office Manager than a Secretary.

Our wastewater treatment plant processed 291.5 million gallons of sewerage. From this we extracted 1776 wet tons of biosolids, which was transported to a composting facility. In April we were forced to shut down the PMC Biotech sludge reduction process. The process was difficult to maintain. The pH and oxygen levels were critical. After numerous odor complaints and possible health concerns from residents, the Board of Selectmen/Sewer Commissioners were forced to terminate the contract.

Lessons were learned from the December 2008 ice storm that shut electric power down for several days.

- Lesson # 1 – Residents had no heat and had to run their water from fear of freezing. Smaller pump stations that have no emergency generator or auxiliary power had to be checked and pumped with

our septic hauling truck. A portable generator was purchased that can be placed in our pick-up truck.

Thanks to Anthony (Ben) Merrill, our in house Master Electrician, for installing manual transfer switches at these pump stations. Now all one has to do is connect the cable and flip the switch. The station will now pump on its own.

- Lesson # 2 – Seven major pump stations are equipped with auxiliary engines to run as needed in power outages. We discovered that we depend on the 12-volt battery to report the status of the station and to start the auxiliary engine. The problem exists because this auxiliary engine does not run long enough to charge the battery. Thanks again to Ben Merrill who has installed solar powered charging units on these stations.

A gas monitor alarm system was installed at the treatment plant sludge building. This system makes the working conditions much safer. This was also installed by Ben.

Twelve-volt batteries were replaced in all of our pump stations and at our treatment plant. Since we depend on batteries so much, these batteries are replaced every three years and the used batteries are given to other departments.

The odor control bio-filter media was replaced at the Centennial Street pump station. This filter is made from bark mulch, compost and lime.

Activated carbon was replaced in the influent building's odor control system at the Wastewater Treatment Plant. Carbon Filtration Systems from Johnston, Rhode Island accomplished this for a bid price of \$11,000.

The 3,000 gallon chlorine tank was repaired by Corrosion Products & Equipment of Rochester, New York for the bid amount of \$13,800.

All 112 pump stations were inspected, pumped, cleaned and tested.

Approximately 4.8 miles of sewer mains were cleaned. On the same streets the manholes were inspected and cleaned.

At the Wastewater Treatment Facility, the oxidation tank and the sludge holding tank were drained and

cleaned. Air diffusers in the sludge holding tank also had to be cleaned. Two outfall pumps and motors were sent to be rebuilt. The cyclone grit separator and a rotor bearing were replaced. A screw pump was refurbished.

135 Woodworker's Way was connected to the town's sewer. This was accomplished by installing a simplex station, 900 feet of force main, 200 feet of gravity main and one manhole. All of this was accomplished cross-country because Woodworker's Way is built on ledge.

In recent years, a number of Seabrook companies have taken significant steps to reduce and/or eliminate the discharge of harmful material to the municipal sewer system. Hannah International Foods has invested over three hundred fifty thousand dollars in the construction of a wastewater pretreatment facility that effectively removes grease and oils and adjusts the pH of their industrial process wastewater. Smartfuel America added a decanting centrifuge and a high-speed disk centrifuge to their recovery process to aid in keeping oil out of the sewer system, while at the same time increasing quality and yield. Seabrook International has installed a new commercial evaporator capable of safely disposing of over 450 gallons of process related wastewater per day. Also, a number of local restaurants have installed or upgraded grease removal equipment.

Thomas Campbell, Industrial Pretreatment Manager and I have spent many hours revising the sewer use ordinance, fats, oils and grease ordinance and the construction rules and regulations. These can be viewed on our website.

Ewing Electrical Company Inc. of Deerfield, New Hampshire is finishing up a \$600,000 SCADA Improvements Project. This is being overseen by CMA Engineers of Portsmouth, New Hampshire. CMA Engineers also engineered the \$12,000 project of evaluating the wastewater outfall pipe under the Route 286 Blackwater Bridge.

We need everyone's help to keep our environment as safe as possible. This means please do not flush anything that may be deemed hazardous into our sewer system, such as hypodermic needles or petroleum products. If a hazardous product accidentally gets into the sewer piping, please notify the sewer department. This will make it much safer for our workers. Remember, the Sewer Department personnel are continually working in manholes and

repairing valves and pumps.

I would like to point out to the residents that it is illegal to connect floor drains, roof drains or sump pumps to the sewer system.

Respectfully submitted,
Warner B. Knowles
Sewer Superintendent

REPORT OF THE SCHOLARSHIP COMMITTEE

The Scholarship Committee met at the public works building on Railroad Avenue, April 21 & 22, 2009. After reviewing and grading the applications, twenty five, \$2,000 awards were given.

Four of these were presented on Awards Night at Winnacunnet High School to Krysta Bilodeau, Sarah Watts, Lance Knowles and Brittany Sanborn.

Twenty-one recipients were notified by mail and they were: Sara Brown, Michael O'Connor, Courtney Small, Sean Farrell, Kathleen Farrell, Thomas Graham II, Sean Graham, Shawna Vandalinda, Jeffrey Provencher, Kristin Crossland, Emily McComb, Jessica Veilleux, Amanda Prince, Adam Perkins, Jacob Fiorino, Nathaniel Maltais, Joshua Leclair, Joseph Wood, Jonathan Ratcliffe, Joseph Bollettiero, Daniel Landry.

Respectfully submitted,
Members of the Scholarship Committee

REPORT OF THE WATER DEPARTMENT

The past year has been very productive and challenging for the Water Department. We had several large ongoing projects, while operating and maintaining the water system at the same time. I would like to thank the office staff and field crews for their continued hard work and dedication to provide the water users the best customer service they can. This year alone the current staff has added three Water Treatment Grade I licenses, two Water Distribution grade II licenses and two backflow testing certifications to our credit.

There were 349,723,718 gallons pumped from the Town's three well fields. This is a 45,151,478 gallon decrease from last year. Commercial and industrial accounted for 114,833,108 gallons while residential, municipal and churches accounted for 234,890,610 gallons. The residential water ban was lifted in July of 2008 and remains in effect today because of high rainfall in 2009 and continued conservation efforts from our water users.

Layne Christensen Company was the lowest, qualified and responsible bidder for the gravel packed well #2 rehabilitation project. Gravel packed well #2 in the True Road well field normally pumped 250 gallons per minute and over the years had dropped off to 120 gallons per minute. After the cleaning was completed, the pump and the 1956 electric motor were replaced, the well was returned to its original design of 250 gallons per minute.

2009 started out with the water distribution system having some major issues with two out of three water transmission lines that cross I-95. With the water supply on the west side of I-95 and most of the water users on the east side of the highway this created a unique situation that had to be addressed as soon as possible. With the 12-inch Folly Mill Road crossing being off line since 2007 and the 12-inch New Zealand road crossing leaking next to the highway, the only reliable line left was an 8-inch line that crossed the highway at Pages Lane. Due to the critical nature of the New Zealand Road repair and the needs of the power plant to have constant water the Water Department asked RH White Construction Company for assistance. Once we received the proper permits from NHDOT we shut down all but one well, asked the power plant to conserve as much water as possible and then shut down the New Zealand Road crossing. With the Town running on water from the storage tanks and one well we

completed the repair in just 8 hours and returned the New Zealand Road crossing back to service.

In March 2009, the voters passed article #8 for the funding needed for the I-95 Folly Mill Road 12-inch main replacement. Soon after, the Water Department asked Wright-Pierce Engineering of Portsmouth to do the design and specifications for the main replacement. On May 13th the Town received three bids for construction of a new crossing at I-95 Folly Mill Road. RH White Construction Company of Merrimack, NH was the lowest, qualified and responsible bidder. By the end of June, RH White started work on the new 18-inch HDPE sleeve using horizontal directional drilling. The initial pilot hole under the highway was completed at night to allow State Police to manage traffic so that workers could get out onto the travel lanes to track the drill bit. Once the sleeve was installed a 14-inch HDPE water pipe was placed inside of the 18-inch sleeve and the connections were made on either side of the highway. The new 14-inch pipe has the same inside dimensions as the old 12-inch cast iron pipe. The new I-95 Folly Mill Road crossing went into service August 4th 2009. The old main and sleeve was filled with flowable fill as required by NHDOT and the Town has three functioning water lines that cross I-95.

In July 2009, the Town received bids to construct the new Route 107 ground water treatment facility. The town received a total of nine bids and Kinsmen Corporation of Hooksett NH was chosen as the lowest qualified and responsible bidder. Construction on the water treatment plant started in October of this year and is on schedule to be completed January 2011. The Town is receiving \$5 million dollars from the American Recovery and Reinvestment ACT of 2009. \$2.5 million will be loan forgiveness and the other \$2.5 million will be a low interest loan. Once finished the treatment plant will treat water from the 107 well field and wells on Old New Boston road for arsenic, iron, manganese and radon.

I would like to thank the citizens of Seabrook for their continued support and to remind everyone that drinking water is a precious resource. Seabrook is limited on the number of ground water sites within our borders and we need to do all that we can to protect them for our future.

Respectfully submitted,
Curtis Slayton, Water Superintendent

REPORT OF THE BUILDING INSPECTOR

The Code Enforcement Office has one full-time inspector, one part-time inspector and one full-time clerk for both the Building and Health Department. Office hours are Monday through Friday 8:00AM-4:00PM.

Applications are available in the office and online at www.seabrooknh.org. Applications must be completed, submitted and approved prior to any work commencing. If we can assist you or if you have questions concerning the application process please contact us.

The ice storm of 2009 impacted many sections of the Town, resulting in major power losses throughout our community and the entire state. Carbon monoxide poisoning was a concern as homeowners resorted to using portable generators to power their homes. With these concerns the State of New Hampshire mandated that carbon monoxide detection devices be installed in dwellings.

Effective January 01, 2010 a new regulation will impact most homes this year and the State is implementing a two-year timeframe for compliance for all existing construction. You can't see or smell carbon monoxide, but at high levels it can kill a person in minutes. Carbon monoxide (CO) is produced whenever any fuel such as gas, oil, kerosene, wood, or charcoal is burned. If appliances that burn fuel are maintained and used properly, the amount of CO produced is usually not hazardous. However, if appliances are not working properly or are used incorrectly, dangerous levels of CO can result. Hundreds of people die accidentally every year from CO poisoning caused by malfunctioning or improperly used fuel-burning appliances. Even more die from CO produced by idling cars. Fetuses, infants, elderly people, and people with anemia or with a history of heart or respiratory disease can be especially susceptible. Be safe. Know the symptoms of CO poisoning. At moderate levels, you or your family can get severe headaches, become dizzy, mentally confused, nauseated, or faint. You can even die if these levels persist for a long time. Low levels can cause shortness of breath, mild nausea, and mild headaches, and may have longer term effects on your health. Since many of these symptoms are similar to those of the flu, food poisoning, or other illnesses, you may not think that CO poisoning could be the cause. A carbon monoxide detector can save lives

and all homeowners should be pro-active with the installation of the detection devices. (A copy of the regulation can be reviewed in the office).

If you experience symptoms that you think could be from CO poisoning:

- ✓ **DO GET FRESH AIR IMMEDIATELY.** Open doors and windows, turn off combustion appliances and *leave the house.*
- ✓ **DO GO TO AN EMERGENCY ROOM** and *tell the physician you suspect CO poisoning.* IF CO poisoning has occurred, it can often be diagnosed by a blood test done soon after exposure.
- ✓ **DO** Be prepared to answer the following questions for the doctor:
 - Do your symptoms occur only in the house? Do they disappear or decrease when you leave home and reappear when you return?
 - Is anyone else in your household complaining of similar symptoms? Did everyone's symptoms appear about the same time?
 - Are you using any fuel-burning appliances in the home?
 - Has anyone inspected your appliances lately? Are you certain they are working properly?
- ✓ **DO** have your fuel-burning appliances – including oil and gas furnaces, gas water heaters, gas ranges and ovens, gas dryers, gas or kerosene space heaters, fireplaces, and wood stoves – inspected by a trained professional at the beginning of every heating season. Make certain that the flues and chimneys are connected, in good condition, and not blocked.
- ✓ **DO** choose appliances that vent their fumes to the outside whenever possible, have them properly installed, and maintain them according to manufacturers' instructions.
- ✓ **DO** read and follow all of the instructions that accompany any fuel-burning device. If you cannot avoid using an unvented gas or kerosene space heater, *carefully follow the cautions* that come with the device. Use the proper fuel and keep doors to the rest of the house open. Crack a window to ensure enough air for ventilation and proper fuel-burning.
- ✓ **DO** call the Consumer Product Safety Commission (1-800-638-2772) or visit online at www.cpsc.gov for more information on how to reduce your risks from CO and other combustion gases and particles.
- ✗ **DON'T** idle the car in a garage – even if the garage door to the outside is open. Fumes can build up very quickly in the garage and living area of your home.
- ✗ **DON'T** use a gas oven to heat your home, even for a short-time.
- ✗ **DON'T ever** use a charcoal grill indoors – even in a fireplace.
- ✗ **DON'T** sleep in any room with an unvented gas or kerosene space heater.
- ✗ **DON'T** use any gasoline-powered engines (mowers, weed trimmers, snow blowers, chain saws, small engines or generators) in enclosed spaces.

- * **DON'T** ignore symptoms, particularly if more than one person is feeling them. You could lose consciousness and die if you do nothing.

	Total Building Permits Issued	Estimated Construction Cost
Commercial	5	619,262
Commercial Addition/Alteration	25	807,585
Electrical Permit – Industrial	2	85,000
Electrical Permit – Commercial	32	123,125
Electrical Permit – Residential	15	22,143
Family Apartment	1	70,000
Fence	8	14,866
Foundation/Piling	2	1,158,000
Industrial Addition/Alteration	11	24,809,778
Industrial Building	1	100,000
Mobile Home	3	188,000
Municipal	21	7,345,000
Plumbing Permit	42	229,392
Renewal of Permit	1	0
Residential	15	288,835
Residential Addition/Alteration	48	384,749
Residential Garage	5	79,000
Residential Remodel	38	241,730
Residential Shed	24	37,207
Revise Previous Permit	1	3,000
Sign Permit	11	245,890
Single Family Home	19	2,480,300
Swimming Pool	4	76,000
TOTAL	334	39,408,862

Respectfully submitted,
Paul Garand, Code Enforcement Officer

REPORT OF THE FIRE DEPARTMENT

In 2009 the Fire Department and firefighters were busy dealing with emergency response and planning issues related to all hazards. Planning and training programs were conducted related to terrorism, fire, hazardous materials and medical emergencies. This department was also involved with the planning and delivery of H1N1 flu vaccine to the public. As we approach 2010 we will continue to be involved in the response to the H1N1 flu virus and other public emergencies that present themselves.

As members of our community the firefighters were involved in several activities that helped better the lives of our citizens. Most notable was the Muscular Dystrophy Association boot drive and the Firefighters Toy Bank. Citizen support such as that given by the people of Seabrook makes these programs a success.

Calls for service stabilized somewhat in 2009 and it is hoped that 2010 will not show an increase. While these figures are stable they still reflect an agency that has a response record that rivals cities in this state and others and indicate that growth has taken a toll on town services. We will continue to prepare for increased calls for service and work with other agencies and boards to better prepare for the results of growth.

The Fire Department remains ready to respond to any need or question. Please contact us if we can be of assistance or can answer any concern. The officers, firefighters, and staff thank the people of Seabrook for their support.

Fire Department Calls For Service

Ambulance		Fire	
Transport	1236	Fire	97
No Transport	987	Rescue	32
Mutual Aid	64	Hazard Cond.	97
Total	2287	Alarm	212
		Smoke Inv.	78
Walk In	1938	Service Call	825
		Mutual Aid	34
		Total	1375

Respectfully submitted,
Jeffrey Brown, Fire Chief

REPORT OF THE WELFARE DEPARTMENT

As a municipality we are required by law per RSA165:1, II to abide by established welfare guidelines.

As the Welfare Director for the Town I pride myself in assisting with a variety of assistance. There are many things a person or family may require in order to meet their basic need. The question becomes what must be done so this person/family has shelter, heat, lights and/or food today? This is different from federal or state assistance programs. Those programs have specific and limited responsibilities with time to process the applications. The town's welfare office provides short-term assistance to resolve the basic needs along with available long-term resources. A person is not always entitled to assistance, it is determined by eligibility. The need formula (income versus expenses) shall be applied to the household as a whole.

During the past year the town's welfare office has assisted 276 individuals and/or families. The lack of affordable housing, no public transportation and the continued lack of employment options are some of the many factors impacting the need for assistance.

The expenditure for the current year is as follows:

Electricity	\$4,156.05
Food	\$2,970.58
Gasoline	\$1,560.55
Funerals	\$3,000.00
Transportation	\$809.00
Fuel/Oil	\$1,500.77
Propane	\$1,736.49
Prescriptions	\$2,693.22
Rent/Mortgage	\$27,851.70
Other	\$572.45

The Town has recovered \$21,194.39 through state reimbursement, promissory notes, court action assignments and property lien recoveries.

The goal as Welfare Director is to assist within the Town's welfare guidelines to aid the residents of Seabrook who are experiencing financial difficulties and to help them identify their options to take the next step towards financial independence.

Respectfully submitted,
Bonnie Armentrout
Welfare Director

REPORT OF THE HEALTH OFFICER

The Health Department dealt with many issues this year, ranging from West Nile Virus, EEE, water quality testing of coastal waters, inspections of 90 plus businesses, including restaurants, supermarkets, tattoo establishments and hair salons.

The yearly seasonal flu clinic was not held this year as the flu vaccine was not available. H1N1 Influenza commonly called the swine flu occupied a great deal of time. As with any sickness, education and prevention are the most effective way of preventing infection. The single best way to prevent the flu is to get a flu vaccine each fall. Contact your health care provider to find out if you should get a flu vaccine. To prevent transmission of the flu:

- Wash hands frequently with soap and hot water for at least 20 seconds.
- Rinse and dry hands with a disposable towel and use towel to turn faucet off.
- Use an antibacterial hand gel for the times you cannot wash your hands with soap and water.
- Use a tissue to cover your nose and mouth when coughing or sneezing, then dispose of tissue and wash your hands.
- Stay home from work or school if you have flu-like symptoms until 48 hours after symptoms stop.
- Refrain from visiting a nursing home if you have flu-like symptoms.
- Eat right, exercise, and get plenty of sleep.
- Do not share utensils, such as silverware.

Yearly Inspections

Beauty Parlors	6
Catering Services	1
Convenience Stores	16
Fish Markets	2
Food Processors	1
Health Gym	4
Ice Cream Stands	2
Mobile Food Vendors	4
Motels/Inns	7
Municipal	5
Nail Salons	2
Restaurant/Take-Out Stands	42
Stores/Markets	5
Tattoo Artists	16
Tattoo Studio	4

Respectfully submitted,
Paul J. Garand, Code Enforcement Officer

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Department of Public Works kept its promise to the residents of the Town in 2009 with regards to having an eye towards frugality. Several examples were no new requests for equipment were made on the Town's Warrant in 2009.

- Harborside Park was started and all fences and gates were replaced with grant monies applied for and received.
- Reduced costs were accomplished at the transfer station in the areas of construction demo and asphalt shingles by the competitive solicitation of proposals from various vendors. Estimated savings to the taxpayers are \$8000/year and \$1200/year respectfully.
- In a tougher market top dollar was received for our metal pile through receiving competitive proposals.
- Ice storm related debris was properly disposed of and proportionately paid for by this department by filing for and receiving Federal FEMA funds.
- All debt previously incurred with purchasing a rubbish truck, recycle truck and beach rake was retired in 2009 and no new debt was started.
- The department updated state maps pursuant to the NH State Highway Block Grant. This resulted in more dollars received by the Town which was used on overlay paving on a portion of Farm Lane and Railroad Ave.
- The department constructed a pole barn type spreader rack with, in part, used telephone poles received from the utility company for free, after the ice storm.

The Department's motto of "preserving the past, building the future", was evident in the following areas in 2009.

- Winter prep of concrete sidewalks with the preservative double boiled linseed oil.
- Timely repainting the interior of the welcome center.
- Repainting the town park's concession stands and bathrooms.
- Rehabilitation of the transfer station bumper bolt system truck scale.
- Rehabilitation of the transfer station hydraulic ram/compactor assembly and

carriage.

- Continuation of annual town wide fall cleanup.
- Corrective action to the safety issue evident with ragged sheet piles at Harborside Park.
- Continued rehabilitation of raised masonry cemetery encasements with sealants and bonding agent treatments.
- Treatment with sealants to existing wooden boardwalks both at the beach and the harbor.
- Timely removal and reinstallation of the town float during the fall and spring.
- Set up and dismantling the Old Home Day stage.
- Cracksealing old pavement at the entrance to the transfer station.
- Hot top repairs to pavement on Batchelder Rd., Ledge Rd., Pages Lane, Mapleridge Road, Perkins Ave., Haverhill St., Dwight Ave., Deer Crossing, Viola Cir., Forrest Ct. and Evergreen Dr.
- A new boardwalk was prefabricated at the Town's Railroad Ave. facility and transported and installed by the DPW crew at Hooksett St. before the 4th of July for all to enjoy.
- A very comprehensive six year Capital Improvement Plan was submitted.

In conclusion, although we experienced approximately ten inches of rain above normal and another hard winter, the DPW continues to take pride in providing a quality level of service with trash/recyclable pickup and disposal, along with the general maintenance associated with stormwater infrastructure, parks, cemeteries, roads, beaches and piers.

We thank all of the townspeople for their past support and we pledge in return a continuation of a "Can Do" approach to all of our challenges in 2010.

Respectfully submitted,
John M. Starkey, DPW Manager

REPORT OF THE POLICE DEPARTMENT

2009 proved to be a very busy period for the entire police department.

Calls for service totaled 13,724, which were 2,265 more than in 2008 and a 19% + increase. Dispatch handled 182,143 inbound and outbound communications, which covered both radio and telephone. The officers made 836 custody arrests issued 336 citations for breaches of the law and handled 420 accidents.

The Seabrook Police Department again undertook a DWI checkpoint with the assistance of the New Hampshire State Police, Rockingham County Sherriff and the Bureau of Liquor Enforcement. In a four hour period 700 vehicles were detained briefly and 28 assorted arrests were made making 2009 our most successful.

Lt. Michael Gallagher undertook what is called a prescription drug take back program in 2009. The program has garnered a lot of interest from other agencies and legislators and has two benefits. It is a very environmentally safe way to destroy unwanted prescription drugs and as a means of keeping them off the street.

We were able to update the department's computer server with a grant from the Department of Justice for \$39,000.00. This upgrade also contained a backup system and new software.

As you can see, we were able to keep up with the added demand for services in 2009, but certain services had to be curtailed such as patrolling the harbor with the boats, ATV patrols and speed patrols.

Our fleet of vehicles are aging and two of them have been taken offline. One of them is used to run errands by our custodian. Costs to maintain the others have grown due to their age and the rising costs to maintain them.

Respectfully submitted,
Patrick D. Manthorn
Chief of Police

REPORT OF THE SUPERVISORS OF THE CHECKLIST

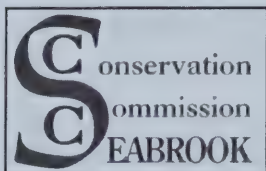
The Supervisors oversaw three elections this year. They were the town election in March, the Seabrook school district bond issue in September and the Seabrook school district bond issue in December. The town election saw 1,141 voters, the Seabrook school district bond issue in September saw 99 voters and the Seabrook school district bond issue voting in December saw 146 voters. The total of voters in the Town of Seabrook now stands at 5,595.

The Supervisors have three elections in 2010, which include the Town's March election, September State Primary Election and November General Election.

If you would like to register to vote you can do so at the Town Clerk's Office at the town hall from 8:00am to 3:00pm, Monday through Friday, except within ten days of an election. Residents may also register to vote at any session of the Supervisors of the Checklist and on any day of election. Please bring proof of residency and positive identification when registering to vote.

The Supervisors would like to thank Carrie Fowler and Shaylia Marquis for their work in maintaining the checklist.

Respectfully submitted,
Members of the Supervisors of the Checklist



REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission reviewed 12 New Hampshire

Department of Environmental Services Wetland Division Dredge and Fill applications this year and replied to items of correspondence from NHDES in regards to approved or pending wetland permits. All but two of these dredge and fill applications were located in the Beach Village District.



The stormwater treatment facility at Route 1 and Cains Pond was installed in December. This is phase one of the Cains Pond restoration project. This structure will treat the stormwater runoff from Route 1 by removing the trash and sand thus preserving the water quality in the pond.

Phase two is dredging of the pond and construction of an overlook on Lakeshore Drive. The dredging will take place during the late winter and spring of 2010.

Rockingham Planning Commission obtained a Coastal Program grant to work with us on a project designed to estimate the potential impact of sea level rise due to climate change. A power point report can be viewed on the new Town website once it is up and running. Virtually all of the beach and salt marsh areas and some locations inland may experience severe flooding due to storm surge in the coming years if the forecasts for sea level rise are correct. The report was presented at the State of Estuaries Conference held in October 2009. The consensus of the experts at the conference was that we took a very conservative view of the possible ramifications associated with sea level rise.

We completed our 3rd year of VRAP water quality testing on Cains Brook. The water quality is classified as "B", meaning it is suitable for aquatic life and human bodily contact. An interesting observation is that NHDES testing shows elevated levels of mercury in all our surface waters including the harbor. NHDES suspects this is due to atmospheric fallout.

The members of the Conservation Commission would like to thank the residents of Seabrook for their continued support of our projects.

The Conservation Commission meets on the 2nd and 4th Monday of the month. The public is always welcome and we value your interest and support.

Respectfully submitted,
Members of the Conservation Commission

REPORT OF THE PLANNING BOARD

The Seabrook Planning Board received twenty-five case submittals in 2009. Additionally, two cases were carried over from previous years.

2009 Case Type	Amount
Subdivision	06
Site Plan review	17
Condominium Conversion	00
Lot Line Adjustment	05
Amend previously approved plan	00
Total:	28

In May of 2009 the Planning Board denied approval for the DDR Phase II site plan for the proposed development of the old Venture site. DDR challenged the decision in Superior Court which ruled in favor of DDR in October 2009. The Superior Court subsequently refused the Town's request to reconsider the case. In December 2009 the Town appealed the case to the Supreme Court which has not yet issued a decision. The question before the Supreme Court is whether the Planning Board can take into consideration a development's impact on State Roads. In other respects the Superior Court had been satisfied with the Planning Board action. The DDR Phase I site plan, for a proposed Target store only, was approved by the Planning Board in March of 2008 and that approval remains in effect. In other cases related to the DDR Phase II proposal, the Planning Board approved the subdivision plan for the property as well as the site plan for relocating the McDonald's Restaurant elsewhere on the site. In the history of the town the size and scope of development comprised in these cases is second only to the Nuclear Power Plant.

The Planning Board is continuing to meet its responsibilities under the Housing and Conservation Planning Program grant awarded to the Town in 2008 by the NH Office of Energy and Planning. The Seabrook grant of \$19,796 was the highest amount given to any New Hampshire community. The grant work is being done under a contract with Mettee Planning Consultants and is being incorporated into the updating of the Seabrook Master Plan. The consultant's responsibility for the grant and revision work is coordinated through the Master Plan Steering Committee appointed by and responsible to the Planning Board. The HCPP process has included assistance from the UNH Cooperative Extension with an on-line survey. Residents were able to obtain

paper copies of the survey at the Town Hall and the Library. The UNH staff also organized a public forum held at the Community Center in December 2008 where many residents discussed what they liked and did not like about the town. Data from the survey and a summary of comments at the public forum were delivered by the UNH group to the Planning Board.

The HCPP report contains substantial analysis of local housing data obtained from the Assessor, as well as the current housing situation, population trends, and a build-out analysis. Results of a housing audit conducted by the Rockingham Planning Commission showed that Seabrook is currently in compliance with the State's requirements. An extensive inventory of natural resources and conservation priorities was compiled. Research about the Town's historic resources revealed more than 760 structures built before 1960. The Steering Committee meets regularly with the consultant and the Planning Board has held a number of discussions. February 16, 2010 is the last scheduled HCPP public hearing. The public is welcome to attend. The HCPP grant final report is due to be submitted to the OEP in mid-March of 2010.

Seabrook's Master Plan is a vital document that is required by State law to be revised every 5 to 10 years. It has not been updated since 2000. The current revision is scheduled for completion in December 2010. The Master Plan includes the research and analysis already done for the Housing and Conservation Planning Program grant as well as a vision for the future, analysis of current conditions, forecasts for future expansion and recommendations on how to achieve the goals of the townspeople as expressed in the public sessions as well as in parts of the 2000 Master Plan. The major portion of the Master Plan revisions to be addressed in 2010 will focus on the character, development potential, traffic and transportation issues along the town's major roadways including Routes 1, 107, 286, and 1A. Special attention will be given to the Route 1 commercial area and the adequacy of the related facilities capacity and impact on services. Another important consideration will be how to mitigate the concerns of potential sea level rise and erosion of beach and land assets. The Planning Board cooperated with the RPC's extensive adaptation research, which support the Master Plan recommendations. Several additional Master Plan hearings will be held during the remainder of 2010. Public input is crucial in designing a Master Plan that

truly points the way toward what the residents want Seabrook to be in the future.

The traffic situation along Route 1 and 107 is a major stumbling block in dealing with the town's inevitable growth and emergency response capacity needs. With the help of Seabrook's Senator Maggie Hassan the legislature has allocated \$2,000,000 toward the needed expansion of the Route 107 Bridge over I-95 to five lanes. The Planning Board expects that additional funds will be raised through exaction fees from new development or redevelopment projects in the area. In the latter part of 2009 the Planning Board undertook several zoning, subdivision and site plan amendments aimed at creating consistency, controlling the development impact especially with large scale proposals, and encouraging thoughtful building design along Routes 1 and 286.

In July of this year the Planning Board added an expedited application form to better track requests that do not rise to the level of major site plan review. This new form requires that abutters of such cases are notified but otherwise simplifies the process. The Planning Board also continued toward its goal of placing the burden of the costs associated with development proposals on the applicants. This is in keeping with the Planning Board's belief that the taxpayers should not be required to subsidize the costs of Planning Board cases through their tax dollars.

Respectfully submitted,
Members of the Planning Board

REPORT OF EMERGENCY MANAGEMENT

The Emergency Management Office has been working with Town, State and Federal agencies during 2009 on multiple issues related to the regions safety and preparedness. The office has been part of regional planning activity related to the H1N1 flu virus and planning for community response, including vaccine dispensing. The office has also dealt with planning efforts related to storms and security events, as well as issues related to Seabrook Station.

Budgetary issues continue to be a factor, as federal resources that were once available have been allocated away from traditional emergency management functions. State involvement in the grant process presents other challenges that were presented in 2009 and will be dealt with in 2010.

2010 will be another challenging year for the Emergency Management Office. We will have several training sessions and exercises related to all hazards and continue our response to the threat presented by the H1N1 virus among others that may present themselves.

We would like to thank the people of Seabrook for their concern, response, and support.

Respectfully submitted,
Joseph Titone
E.M. Director

SEABROOK LIBRARY

INTRODUCTION: 2009 was another great year at the Library. Our numbers are up in almost every category. Although we had less money this year to buy books and other materials, we think we have still met our users' needs. While the economy continues to recover, the library provides free entertainment, information and services to help all citizens move forward in challenging times.

STATISTICS FOR 2009:

Items loaned:	40,272	Up 10% from '08, up 27% from '07
Customers:	48,428	Up 15%
Cardholders:	6,383	Up 7%
New cardholders	496	Up 25%
Materials owned	47,476	Up 1%
New Materials	3,944	Down 11%
Computer Use	15,017	Down 1%

STAFF: Ann Robinson has finished her second year as Director of the Library, continuing to try to provide the best possible library for the townspeople of Seabrook. Suzanne Weinreich, Anne Ferreira and Jane Frechette provide help at the front desk, Sharon Rafferty does our technical processing, Joyce Fry leads our book discussion group, Rick Gagnon keeps the building clean, and Al Gagnon provides support services. Librarians Lisa Michaud (Children) and Susan Petrikas (Teen/Reference) offer the highest level of professional service available in these important areas.

SERVICES: The Library has books to borrow, as well as movies, audio books, music CDs, large print books, newspapers and magazines. With fifteen public computers with the latest software and free WiFi, we are extremely well equipped to meet patrons' needs. The Library's website (www.sealib.org) has a calendar of events, a blog highlighting new books and movies, and a link to the NH Downloadable Audio books program. With just your library card number you have access to hundreds of audio books to save to your computer or MP3 player. Interlibrary Loan service allows us to borrow books from other libraries. Museum passes had to be cut back this year but we still have the new Children's Museum in Dover and the NH Historical Society Museum in Concord. Thanks to a generous donation from Seabrook Station, we also have passes to the Museum of Science in Boston. Comfortable clean meeting rooms that can accommodate 100, 8, 6 and 4 people are available that can accommodate 100, 8, 6 or 4 people are

available for public use. We also offer computer coaching for those who need just a little help or who have never touched a computer, with one-on-one tutoring. Please call to make an appointment.

VOLUNTEERS: Our dedicated volunteers in the adult department were Sally Watkins and Bea Townsend, with Marcie Dionne helping out with children's and young adult services. Gail Burke has used her green thumb to plant gardens in the front and side of the Library, which has vastly improved its appearance and has contributed to fewer issues with vandalism. It is with deep regret that we said goodbye to graduating senior Dillon Dube, who for many years gave us a magic show and an extraordinary Halloween haunted house. We appreciate all the volunteers' time and effort, and hope that other people will feel welcome to come share their talents.

CHILDREN'S DEPT.: Story Times took place four times a week, and the Library's wonderful craft room is open all week long for "Open Art" time. The children's summer reading program had a record number of participants, up 46% over 2008. Other kids' programming included Paws 4 Reading, school vacation activities, family movie nights, and special holiday events, including *The Polar Express* read by local actor Don Bagley and followed by hot chocolate and songs.

YOUNG ADULT DEPT.: Young Adult/Reference Librarian Susan Petrikas is ready to provide teens with programs and services geared to their interests. We have a Wii and a PS2 console with several popular games that are used on gaming nights. We now circulate computer games like books. Movie nights for teens are also scheduled—check our website for dates and times.

PROGRAMS FOR ADULTS: Old Time Radio shows continue to be very popular; the monthly Book Discussion Group led by Joyce Fry carries on a lively tradition sharing books; GED prep classes through Exeter Adult Education are held weekly. Other programs included *NH Gravestones*, *Brewing in NH*, *Whitewater Rafting*, *H1N1*, *Skywatch*, and *The Decoys of George H. Boyd*. Refer to the website's calendar for dates and times of future programs.

HOURS: The Library is open Monday, Wednesday and Thursday from 10-8 and Tuesday and Friday from 10-6, and Saturday from 9-1. Call or visit the website soon, or email us at ocean@sealib.org.

FINANCIAL REPORT:

INCOME	
Appropriation from Town	\$514,884
Non-appropriated income:	
Memorial Gifts, Donations	\$2,837
Copier/Computer Printouts	\$1,601
Non-Resident Fees	\$200
Card Replacement	\$103
Sale Books	\$1,144
Lost/Damaged Replacement	\$634
Conscience donations	\$432
Misc.	\$510
Refunds/returns	\$1,197
Bank interest	\$1,791
Total Income	\$525,371
EXPENSES	
Dept. Head-Robinson, A.	\$59,227
FT-Michaud, L.	\$36,396
FT-Gagnon, R.	\$33,026
FT-Petrikas, S.	\$36,601
FT-Weinreich, S.	\$32,654
PT-Ferreira, A.	\$13,680
PT-Fry, J.	\$4,708
PT-Rafferty, S.	\$16,869
PT-Frechette, J.	\$11,522
PT-Gagnon, A.	\$3,990
Health Insurance	\$82,456
Dental Insurance	\$3,760
Longevity	\$1,150
Life Insurance, STD, LTD	\$2,330
Social Security	\$15,917
Medicare	\$3,723
Deferred Comp – ICMA	\$7,500
Tuition/Education	\$0
Education Pay	\$4,925
Unemployment Compensation	\$2,214
Workers Compensation	\$1,594
Uniforms/Clothing	\$200
Legal Services	\$68
Telephone	\$7,374
Electricity	\$21,546
Heat and Oil	\$11,294
Equipment Maintenance	\$25,350
Building Maintenance	\$2,671
Equipment Lease	\$1,848
Other Contract Services	\$12,705
Printing & Binding	\$0
Dues and Membership	\$1,305
Meetings and Conferences	\$354
Stationery/Paper	\$20
Chemicals	\$0

Office Supplies	\$6,313
Postage	\$802
Gasoline	\$38
Custodial Supplies	\$1,073
Computer Supplies	\$4,337
Copier Supplies	\$0
New Equipment	\$16,020
Mileage Reimbursement	\$213
Programming	\$4,030
Total Expenses	\$491,804
Anticipated Unexpended Funds	\$16,455
OTHER FUNDS	
Seabrook Library Fund	\$418,883
Special Article	\$16,793
Grace Fogg	\$5,430
Quilters	\$2,440
Pavers	\$6,138

Respectfully submitted,
Ann Robinson, Library Director



REPORT OF THE RECREATION COMMISSION

The 2009 members of the Seabrook Recreation Commission: Vernon Small, Chairman; Brendan Kelly, Selectmen; Susan Foote, Planning Board; Linda Fortin; Billy Knowles; Barbara Ward; and Jessica Brown. Alternate for 2009 was Maria Brown. Michele Bush and Kelly McDonald split the year as the Commission's Clerks. The Recreation and Community Center full-time staff includes: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Lyndsey Hamblet, Program Director; Frances Eaton, Office Supervisor and Clyde Eaton, Community Center Custodian.

GENERAL INFORMATION FOR 2009

Since 2009 was a default budget again, demands on the department were made to cut back on non-essential items, items that could be postponed and etc. This impacted both the Community Center and Recreation Department having to reduce any overtime, postpone new equipment purchases, contracting less people to provide services, conserve on utilities and postpone cosmetic repairs. Due to the multiple years of default budgets, things keep getting postponed year after year through the requests from the Town Administration. Due to this, some funds that were planned to be spent were not, leaving a balance requested by Town Administration in order for them to hold the expenditures to bottom line of all the budgets.

COMMUNITY CENTER IN 2009

During 2009, little change happened to the Community Center other than general repairs. The air conditioning project for the gymnasium started to get underway with hiring an engineering firm in the late spring. Bids went out in mid-fall. The project was awarded to Correct Temp HVAC, Inc. in December. The air conditioning should be up and running in the gym by early summer.

In December around the 29th, an 80+ foot pine tree fell on the corner of the gym due to high winds. The tree snapped off near the base. The Town insurance will pay for most of the cost to repair the northwest corner of the gym.

TOTAL NEW I.D. CARDS ISSUED IN 2009:

280 (1874 grand total)

NUMBER OF DAYS CENTER WAS OPEN

IN 2009: 298

Number of Programs that Operated Successfully

31 Adult Classes/Programs

55 youth Classes/Programs

65+ Special Events

STAFF TRAINING

The year-round staff has been attending staff training sessions, which include LGC speakers on customer services, safety in the workplace, health, back, stress management, fitness and more. This year's training happened on May 2nd and Nov. 11th.

Seabrook Recreation Department/Community Center Income for 8 Years

2002	2003	2004	2005
\$41,959	\$36,973	\$45,314	\$50,421
2006	2007	2008	2009
\$65,477	\$71,806	\$95,342	\$97,898

Summer Camps/Year and Total Enrollment Number

1998	1999	2000	2001
171	151	150	154
2002	2003	2004	2005
149	171	162	163
2006	2007	2008	2009
158	176	217	164

PROGRAMS IN 2009

New Programs introduced in 2009 included:

Youth – Girls Volleyball Clinic, Architectural Adventures, Lil' Dragons, Kiddie Gardening +, Seabrook Survivors, and Lacrosse.

Teens – In-House Basketball League & Assistants.

Senior Citizens – 55 + Activity Days held on Fridays during the fall session, Ice Cream Social, Purse, Wallet & Hat Swap, Tea Party and Book Swap. These events were well attended enough to continue offering in 2010.

PARTNERING WITH OTHER AGENCIES 2009

The Recreation Department continued to partner with many local agencies and businesses to provide programs during 2009. It was the Recreation Department's final year of partnering with the S.E.A. Arts Project, which was based out of the Seabrook Schools, in providing after-school enrichment programs at the Community Center. The S.E.A. Arts Project ended after the spring session. We partnered with the schools by allowing our after-school youth to take bus 5 to the center. The Recreation Department continued as partners with the Meals on Wheels program, providing the meals for Sr. Citizen Day and Grandparents Day, two major special events.

Families First has partnered with the Recreation Department for over three years providing a recharge program for parents, as well as a number of parenting workshops. The Seabrook Library maintained their partnership with the recreation staff participating in Grandparents Day and providing Summer Camp trips to the Library for story-time activities. Other partners are listed in the sponsors section.

OTHER COMMUNITY CENTER USAGE: Over 25 different local groups used the SCC in 2009 for meetings, training, fundraising and recreation. Included were health agencies, schools, elections, businesses, scouts, union meetings, child services, State programs, public meetings, civic & booster clubs, various town committee meetings and leagues.

The following displays the different types of **Special Events** held throughout the year. The special events listed below contain the lowest and highest event attendance during 2009. In addition to below there were other vacation events and trips.

<u>Number held & Event Name</u>	<u>Low-High</u>
7 Roller-skating Nights	50-68
6 Youth Dances/Mixer for 3 rd – 4 th	46-78
6 Youth Dances/Mixer for 5 th – 6 th	78-100
7 Teen Dances	9-51
1 Youth Holiday Party	200
1 Basketball Tourney	4098
Adopt a Grandparent Day	86
Disney on Ice Show (World of Fantasy)	48
5 Sports Banquets	30-275
Red Sox Trip/vs. Blatimore Orioles	44
7 Teen Adventure Trips	7-25
1 Teen Movie Night	9
3 School Vacation Camps	45
<u>Number held & Event Name</u>	<u>Attendance</u>
Halloween Party	135
Basketball Jamboree	435
Breakfast w/Easter Bunny & (Photos taken w/ the Bunny)	113
Annual Easter Egg Hunt	65
Walk the Walk-Trail Clean up/SES	110
Senior Citizen Day	125
1 Basketball Camp – Mixed Ages	359
2 New Players Basketball Clinic	58
Basketball Coaches vs. 3-8 th Grade	110
2 All-star Game	130
Softball Clinics	75
Family, Fun, Food, Fitness Expo	15
	487



"Easter Bunny Photos 2009"



2009 SEABROOK OLD HOME DAYS

The 2009 Seabrook Old Home Days ran from Saturday, August 8th thru Saturday, August 15^h. The 8th annual Seabrook Lions Club Baby Pageant was the first event held during the Old Home Days festivities with over 300 attending. The overall winners were Lizbeth Tilley and Jacob Scribner. Also that night, Sabrina Cabral was selected as Ambassador and Julesiya Carrillo as the Most Photogenic. On Sunday, August 9th approximately 60 attended the Ralph Marshall Memorial 5 K Road Race. All profit from the race will be used to improve the ball fields at Governor Weare Park. Around 142 attended Monday's slide show of "Seabrook's Past Unseen Photos" shown at the Community Center by Eric Small of the Seabrook Historical Society. The traditional Family Night held on Tuesday was dropped this year and most of the activities were moved to Saturday's Main Event at the school. The 29th annual Miss Seabrook Contest was held on Thursday, August 13th where over 250 people witnessed Devina Schrempf being crowned Miss Seabrook. The 11th Little Miss Seabrook, Courtney Randall, was also crowned that same night. On the following night, Megan Smith was crowned the 25th Jr. Miss Seabrook in front of over 150 spectators. On Saturday, August 15th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more. This year's

main event was again held at the Seabrook Elementary School. The Musket Shoot was the first activity held on Saturday at the Seabrook Wells on Rt. 107, run by Ralph Smith. Ralph Smith took the title as the best shooter and became the 2009 Champ. Back at the school, Shauna Carter won over the judges in the Best Homemade Pie Contest for the second year in a row with her winning first place pie. Four winners were picked by the judges during the Movie Magic Parade. The winners were: Billy Pearson, Most Unique; Ryan Eaton & Mason McDonald, Best Presentation; and Sophia Ellsworth, Most Creative.



"Tractor Pull 2009"

This year's tractor pull winner was Frank Chase for the second year in a row. Nick Morrill kept his title as "Champion of the Hot Dog Eating Contest" for a second year in a row by eating twelve hotdogs, including the rolls, in twelve minutes. Rusty Janvrin and Marion Eaton claimed the Cribbage Tournament title as Champs for 2009. Bub Ellis and Shawn Champagne were champions in the Horseshoe Tournament. The country western band "Freedom Riders" entertained the evening crowd again this year due to a popular demand. The younger crowd again enjoyed dancing and games with "All Hits" DJ music. Saturday's events ended with a great show of Fireworks displayed by American Thunder. The Old Home Day Turkey Shoot normally held at the Seabrook Wells was cancelled due to the lack of a group to run the event. The 2009 Old Home Day Committee included representatives from the Public at Large, Community Civic Groups and Seabrook Recreation Department. The active representatives: Phila Sturgis, Linda Lyons, Larry Schrempf, Terry Bragg, Nancy Crossland, Patrick Collins, Lyndsey Hamblet and Sandra Beaudoin, 2009 OHD Coordinator. Thanks to everyone things went as planned. Anyone interested in helping with the 2010

Old Home Days, please contact the Seabrook Recreation Department at 474-5746.



"Jr. Golf 2009"

SPONSORS IN 2009

Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs. During 2009, the company provided beverage products, prizes and \$1,450 in sponsorships. They partnered with the department and helped sponsor a 6th year Junior Golf program (held at Breakfast Hill Golf Club for the 2009 season). Markland Welding made and donated the goal posts for the Ram Football Program, which was a great help to the team. A Big "Thanks" goes to all the money sponsors who helped make things happen in 2009 - F.O.R.S., American Legion Post #70, Seabrook DARE, Lions Club, Herve Dube, Honey Dew Donuts, Brendan Kelly, Seabrook Station, Poland Springs, Price Right Flooring, Seabrook Supervisory Employees Assoc., Seabrook Firefighters, Seabrook Police Association, Starbucks, Screen Gems, Faisal Usta and Hampton Therapy. **THANK YOU ALL FOR YOUR SUPPORT!**

James Champoux Basketball Scholarship Award

"Joey Deshaies and Hailey Gettman" were the co-recipients of the James Champoux Basketball Scholarship Award at the March "Basketball Banquet". The Coaches of the 2009 Seabrook Youth Basketball Program chose them for this award due to their out-standing sportsmanship and conduct. Each received a 2009 award plaque for their achievement and a free scholarship to attend a Seabrook Rec. Dept. Basketball Camp this past June.

2009 Volunteer of the Year Award recipient, **"Lisa Keene"**, will be presented with an award at the 2010 Basketball Banquet in March. She was active in 2009 by coaching the Mustangs basketball team, 5th & 6th Boys Travel basketball team, 3&4 all-star

basketball team, Phillies baseball team and one all-star baseball team. She volunteered her time and put on a volleyball clinic in the spring of 2009. She has spent endless hours volunteering and running concession for youth sports. Thank you Lisa for being there and helping the children of Seabrook have a chance. In conclusion, the commission and staff, appreciatively extends a special thanks to all those volunteers who shared their time and put forth much effort for the youth of Seabrook during 2009. Local volunteers were responsible for coaching over 40-52 sports teams for youth & teens.

WEB SITE

For information on Seabrook Recreation Department programs and facilities visit the town web site recreation address – www.seabrooknh.org (maintained by Amy Perkins).

Respectfully submitted,
Seabrook Recreation Commission and Staff

REPORT OF RESTORATION COMMITTEE

This year the committee restored quite a few stones mostly in the Elmwood, Wildwood and the Methodist. Overall the cemeteries are in excellent condition. Even with the weather conditions of last winter we had very little frost heaves.

Anyone having restoration information or questions about the gravestones or markers please contact one of the following members Janet Dow, Fran Eaton or Dottie Fitzgerald.

We would like to thank the taxpayers of Seabrook for allowing us to continue the restoration of the old stones and markers in the cemeteries of Seabrook.



GOVE CEMETERY

Respectfully submitted,
Members of the Cemetery Restoration Committee

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2009**

STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR

MOTOR VEHICLE, TITLE & DECAL FEES	1,421,311.52
MARRIAGE LICENSE FEES	3,240.00
VITAL STATISTIC FEES	6,451.50
ANIMAL LICENSE FEES	11,552.00
BAD CHECK - FEES COLLECTED	2,739.16
ALL OTHER MISC. FEES	2,687.49
COMMERCIAL TRANSFER STATION PERMIT FEES	49.00
MOTOR VEHICLE TRANSPORTATION FEES	54,266.00
 TOTAL REGISTRATIONS PROCESSED	 11577
STATE FEES COLLECTED BY THE TOWN CLERKS OFFICE	678,930.61
 TOTAL FEES COLLECTED BY THE TOWN CLERKS OFFICE	 2,181,227.28

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2009**

COMPARISON OF YEARS 2008 AND 2009

	2008	2009	DIFFERENCE
MOTOR VEHICLE, TITLE & DECAL FEES	1,485,859.91	\$1,421,311.52	(64,548.39)
MARRIAGE LICENSE FEES	4,345.00	\$3,240.00	(1,105.00)
VITAL STATISTIC FEES	6,563.00	\$6,451.50	(111.50)
ANIMAL LICENSE FEES	11,948.00	\$11,552.00	(396.00)
BAD CHECK - FEES COLLECTED	740.62	\$2,739.16	1,998.54
ALL OTHER MISC. FEES	2,555.98	\$2,687.49	131.51
COMMERCIAL TRANSFER STATION PERMITFEES	72.00	\$49.00	(23.00)
MOTOR VEHICLE TRANSPORTATION FEES	58,055.00	\$54,266.00	(3,789.00)
 TOTAL REGISTRATIONS PROCESSED	 11702	 11577	 (125.00)
STATE FEES COLLECTED BY THE TOWN CLERKS OFFICE	472,323.97	\$678,930.61	206,606.64

**RESPECTFULLY SUBMITTED,
BONNIE LOU FOWLER**

REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire

December 31, 2009

Uncollected Taxes – Beg. Of Year*:	Debits Levy for Year of this Report	Year 2008
Property Taxes	XXXXXXXXXX	1,243,491.51
Resident Taxes	XXXXXXXXXX	
Land Use Change	XXXXXXXXXX	
Yield Taxes	XXXXXXXXXX	
Utilities	XXXXXXXXXX	
Taxes Committed This Year		
Property Taxes	32,056,67400	2,025.00
Resident Taxes		
Land Use Change	84,210.00	
Yield Taxes	492.00	
Excavation Taxes	195.64	
Utilities		
Check Fees	175.00	
Conv. Of Int. & Cost to Liens		33,455.64
OVERPAYMENT:		
Property Taxes		
Taxes Refunded	21,505.96	2,857.00
Taxes Not Refunded	7,170.81	
Pre-Payment Taxes		
Resident Taxes		
Land Use Change Refunded		
Yield Taxes Refunded		
Deeded Property		
Collect Interest-Late Taxes	9,185.98	24,101.58
Interest Yield Taxes	14.07	
Interest Excavation Taxes	11.77	
Land Use Change Interest		
Penalties-Resident Tax		
Total Debits	32,179,635.23	1,305,930.73

Remitted to Treasurer	Credits Levy for Year Of this Report	Year 2008
Property Taxes	22,908,004.58	831,196.81
Def Rev Collected 08		
Resident Taxes		
Land Use Change	84,210.00	
Yield Taxes	492.00	
Excavation Taxes	195.64	
Utilities		
Interest Property	9,185.98	24,101.58
Interest Yield	14.07	
Interest Excavation	11.77	
Land Use Change Interest		
Penalties		
Conversion to Lien		416,411.70
Conv Int & Cost to Lien		33,455.64
Check Fees	175.00	
Abatements Made:		
Property Taxes	11,108.00	765.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded		
Uncollected Taxes End of Year:		
Property Taxes	9,153,147.90	
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Excavation Tax		
Total Credits	32,179,635.23	1,305,930.73

DEBITS						
	2008	2007	2006	2005	2004	2003
Outstanding Liens 12/31/08		278,148.67	105,821.63	19,193.74	2,717.72	1,260.44
Outstanding Current Use Lien						
Liens Executed During Year	449,867.34					
Interest & Costs	11,873.86	33,197.32	31,583.38	4,153.40	1,111.83	
TOTAL DEBITS	461,741.20	311,345.99	137,405.01	23,347.14	3,829.55	1,260.44
CREDITS						
Remitted to Treasurer:	2008	2007	2006	2005	2004	2003
Redemptions	181,207.73	142,918.93	81,062.79	6,827.64	1,524.46	
Redemption Current Use Lien						
Interest & Costs	11,873.86	33,197.32	31,583.38	4,153.40	1,111.83	
Abatements of Liens	149.00					
Liens Deeded						
Outstanding Liens	268,510.61	135,229.74	24,758.84	12,366.10	1,193.26	1,260.44
Total Credits	461,741.20	311,345.99	137,405.01	23,347.14	3,829.55	1,260.44
Town of Seabrook						
Summary of Billings		Water/Sewer				
December 31, 2008						
Debits	Water		Sewer			
Outstanding Bills 12/31/08	52,808.73		52,187.33			
Warrants in 2009	555,053.31		555,445.66			
Late Fees Billings	2,840.00		2,805.00			
Interest	31.25		31.73			
Restore Fees	350.00					
Certified Mail Fees	45.00					
Overpayments	541.52		540.85			
Overpayment Refunds	1,004.62		1,004.62			
Overpayment Penalty Refunds	5.00		5.00			
Total Debits	612,679.43		612,020.19			
Credits						
Cash Receipts	519,812.88		517,320.56			
Late Fees	2,800.00		2,775.00			
Interest	31.25		31.73			
Restore Fees Certified Fees	365.00					
Def Revenue Collected 2008	535.33		534.30			
Abatements	5,350.70		8,822.14			
Abatements-Late Fees	35.00		25.00			
Uncollected Billings	83,719.27		82,511.46			
	612,679.43		612,020.19			

Lillian L. Knowles, CTC
Tax Collector

TREASURER'S REPORT 2009

GENERAL FUND

Current year Taxes

Property Tax	23,278,966.49
Property Tax collected for Water	(622,160.00)
Property Tax collected for Sewer	(1,256,476.00)
Property Tax Interest	33,331.28
Yield Tax	492.00
Yield Tax Interest	14.07
Excavation Tax	195.64
Total Current Year Taxes	\$ 21,434,363.48

Prior Years Taxes

Property Tax	456,584.94
Land Use Change Tax	84,210.00
Redemption	417,191.51
Interest and Cost	81,919.79
Recievables Prior Year	3,533.52
Total Prior Year Taxes	\$ 1,043,439.76

Cemetery Department

Sale of Cemetery Lots	\$ 6,450.00
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Cemetery Fund

Interest on Cemetery Trust Fund	\$ 95.38
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Code Enforcement Office

Amusement Device	1,700.00
Building Permit Fees	192,619.00
Violations	1,000.00
Certificate of Occupancy Inspection	561.00
Health License Fees	7,719.95
Board of Adjustment	4,381.00
Tattoo License Fees	3,000.00
Total Code Enforcement Office	\$ 210,980.95

Department of Public Works

Recycle Materials	27,249.84
Misc. Income Solid Waste	2.00
Driveway Permit	300.00
Street Excavation Permits	6,700.00
Total Department of Public Works	\$ 34,251.84

Fire Department

Ambulance Fees	1,379.99
Donations	1,000.00
Miscellaneous Income	981.25
Fire Alarm System Revenue	1,999.53
Total Fire Department	\$ 5,360.77

TREASURER'S REPORT 2009

Miscellaneous

Reimbursement	30,941.86
Yankee Greyhound - Dog Racing Permit Fees	112,000.00
Interest on Deposits	26,331.96
Bad Check Fees	675.00
Insurance Reimbursements	1,000.00
Copies	7,555.88
Transfer in From Transportation	94,594.09
Transfer in From Ambulance Fund	393,106.98
Transfer in From Conservation	376.00
Special Purpose(Griffey) Kohl's	800,000.00
Total Miscellaneous	\$ 1,466,581.77

Payroll Department

Police Hire	70,678.23
Fire Hire	15.00
Library Insurance	95,621.50
Insurance Retirees	32,223.01
Short Term Insurance Reimbursements	71,726.62
Miscellaneous Income	4,852.73
Employment Reserve Fund	8,897.95
Direct Deposit Adjustment	2,070.38
Total Payroll	\$ 286,085.42

Planning Board

Application Fees	46,110.12
Recording Fees	1,444.85
Engineering Fees	970.00
Studies Planning Board	2,358.71
Town Planner Review	5,465.00
Miscellaneous Income	4,320.20
Total Planning Board	\$ 60,668.88

Police Department

Pistol Permit Fees	230.00
Insurance Report Fees	4,016.00
Dog Fines	50.00
Parking Fines	4,030.00
Violations	8,705.61
Police Restitution Payable	268.00
Miscellaneous Income	1,287.22
Professional Services	130.00
Reimbursement SES	50,750.00
Total Police Department	\$ 69,466.83

TREASURER'S REPORT 2009

Recreation Department

Program & Registration Fees	42,201.25
Membership ID's	1,433.00
Vending Machines	181.84
Roller Skating	7,229.46
Special Events	2,620.00
Old Home Days	2,146.50
Facility Rental	90.00
Summer Food Reimbursements	1,863.75
Miscellaneous Income	141.00
Total Recreation Department	\$ 57,906.80

State

Highway Block Grant	134,645.57
Rooms and Meals	373,921.14
Total State	\$ 508,566.71

Previous Years State and Federal Grants Received in 2009

Grant PSTC NH	1,695.77
Grant-2009 Radiological Emergency Response	3,678.47
Misc Federal Grants	76,310.24
FEMA Reimbursement	12,718.37
Total Previous Years State and Federal Grants Received in 2009	\$ 94,402.85

Town Clerk

Motor Vehicle Permit Fees	1,421,985.02
Certificates Birth and Deaths	6,341.50
Marriage Licenses	3,240.00
Animal Licenses	12,936.00
Election Fees	3,248.45
Commercial Refuse License	34.00
Total Town Clerk	\$ 1,447,784.97

Town Hall

Refuse Tickets	10,649.96
Business Licenses	4,475.00
Parade - Party Permit	16.00
Fireworks Licenses	35,000.00
Junk Yard Permits	300.00
Rent of Town Property	12.00
Hawkers & Vendors License	250.00
Total Town Hall	\$ 50,702.96

Welfare

Reimbursements	\$ 21,984.29
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Due To Water Treatment Plant	\$ (1,500,000.00)
Due From Water Treatment Plant	\$ 90,414.99

Total General Fund Receipts from all Sources	\$ 25,389,508.65
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TREASURER'S REPORT 2009

Balance January 1, 2009	13,012,747.08
Total Receipts	25,389,508.65
Less Total Payments	(33,598,258.07)
GENERAL FUND BALANCE AS OF DECEMBER 31, 2009	\$ 4,803,997.66

PROOF OF BALANCE

Balance as per bank statement (Provident Bank) 12/31/2009	3,234,248.46
Deposits not credited	2,152,243.49
Less Outstanding Checks	(223,859.14)
Balance Due To Water Fund	38,593.70
Balance Due To Sewer Fund	(414,287.67)
Balance Due To Economic Development Fund	(26,072.04)
Balance Due Police Revolving	9,089.42
Balance Due Grants	29,123.67
NH Public Deposit Investment Pool	4,917.77
General Fund Balance as of December 31, 2009	\$ 4,803,997.66

WATER FUND

Water Department Receipts

Water Use	519,812.88
Connection/Inspection Fees	29,987.15
Reimbursement	268,918.46
Water Use late Fees	2,856.25
Property Tax collected for Water	622,160.00
Total Receipts	\$ 1,443,734.74

Water Department Expenditures

Total Personnel	803,844.56
Total Administrative	41,095.04
Total Supplies & Material	416,012.16
Total Contract Services	71,106.31
Total Expenditures	\$ 1,332,058.07

Treasurer's Report for Water Department

Balance as of January 1, 2009	(150,270.37)
Total Revenues	1,443,734.74
Total Expenditures	(1,332,058.07)
WATER FUND BALANCE AS OF DECEMBER 31, 2009	\$ (38,593.70)

Water Use Billing (See Tax Collector's Report)

Water Use Balance as of January 1, 2009	52,808.73
Billings	558,319.56
Cash Receipts	(523,009.13)
Abatements	(5,385.70)
Overpayments Refunds & Deferred Revenue 2008	1,015.81
Outstanding Fee	(30.00)
Outstanding Balance as of December 31, 2009	\$ 83,719.27

TREASURER'S REPORT 2009

SEWER FUND

Sewer Department Receipts

Sewer Use	517,320.56
Connection/Inspection Fees	11,473.03
Sewer Use late Fees	2,806.73
Fine & Penalties	9,411.75
Property Tax collected for Sewer	1,256,476.00
Reimbursement	12,786.93
Total Receipts	\$ 1,810,275.00

Sewer Department Expenditures

Total Personnel	873,034.58
Total Administrative	313,667.40
Total Supplies & Material	763,783.83
Total Contract Services	279,297.18
Total Expenditures	\$ 2,229,782.99

Treasurer's Report for Sewer Department

Balance as of January 1, 2009	833,795.66
Total Revenues	1,810,275.00
Total Expenditures	(2,229,782.99)
SEWER FUND BALANCE AS OF DECEMBER 31, 2009	\$ 414,287.67

Sewer Use Billing (See Tax Collector's Report)

Sewer Use Balance as of January 1, 2009	52,187.33
Billings	558,282.39
Cash Receipts	(520,127.29)
Abatements	(8,847.14)
Overpayments Refunds & Deferred Revenue 2008	1,016.17
Outstanding Balance as of December 31, 2009	\$ 82,511.46

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2009	26,072.04
Receipts	-
Payments	-
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2009	\$ 26,072.04

GRANTS

Balance January 1, 2009	\$0.00
Swr Dechlor/SCADA	42,286.00
PD NHPSTC 09 FLS	1,000.00
PD 2006 Bulletproof Vest Grant	3,530.86
EM 2009 RERP	19,320.88
PB 2008 HCPP DEP	6,599.00
PD 2006 Bulletproof Vest Grant	2,340.36
DPW Harborside Park	15,673.00
Con 2007 Pet Waste Control	220.00
Con 2008 Cains Brook/Mill Creel Water	50.24
Payments	\$ (120,144.01)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2009	\$ (29,123.67)

TREASURER'S REPORT 2009

POLICE REVOLVING FUND

Balance January 1, 2009	-
Receipts	58,741.35
Payments	(67,830.77)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2009	(9,089.42)

TRANSPORTATION FUND

Balance January 1, 2009	238,074.27
Motor Vehicle Transportation Fees	55,860.00
Interest	776.95
Payments	(94,594.09)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2009	\$ 200,117.13
Deposit outstanding	(4,290.00)
BALANCE OF BANK AS OF DECEMBER 31, 2009	\$ 195,827.13

CONSERVATION FUND

Balance January 1, 2009	356,477.57
Interest	1,174.58
Cains Brook Project	50.00
Current Use Tax Article # 49 2005 25%	21,052.50
Payments	(97,598.45)
Due to General Fund	(376.00)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2009	\$ 280,780.20

AMBULANCE REVOLVING FUND

Balance January 1, 2009	\$0.00
Ambulance Fees	286,355.83
Interest	32.79
Payments	(73,490.80)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2009	212,897.82

RECREATION REVOLVING FUND

Balance January 1, 2009	22,406.45
Receipts	41,122.54
Interest	84.95
Payments	(33,981.01)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2009	\$ 29,632.93

WATER TREATMENT PLANT

Balance January 1, 2009	4,551,040.21
Transfer in From General Fund	1,500,000.00
Interest	38,823.81
Procedes From NHDES Fund	704,634.00
Transfer Out to General fund	(90,414.99)
Payments	(1,383,443.11)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2009	\$ 5,320,639.92

Respectfully Submitted,
Oliver L. Carter Jr., Treasurer

Town of Seabrook – Debt Schedule

5 Year Level Debt Schedule
TD Banknorth

Date Prepared: 09/19/07 Loan Amount to be paid: **462,000.00**

First Interest Payment: 08/10/08

Net Interest Cost: 4.2900%

Debt Year	Coupon Date	Principal Payment	Interest Payment	Fiscal/Periodic Debt Service	Outstanding Debt
2008	08/10/08	92,400.00	19,819.80	112,219.80	369,600.00
2009	8/10/09	92,400.00	15,855.84	108,255.84	277,200.00
2010	08/10/10	92,400.00	11,891.88	104,291.88	184,800.00
2011	08/10/11	92,400.00	7,927.92	100,327.92	92,400.00
2012	08/10/12	92,400.00	3,963.96	96,363.96	
Totals		<u>462,000.00</u>	<u>59,459.40</u>	<u>521,459.40</u>	

Town of Seabrook – Debt Schedule

29 Year Level Debt Schedule
NH Municipal Bond Bank

Date Prepared:	07/14/08	Loan Amount to be paid:	5,997,345.00
Bond Dated:	07/01/08	Premium:	2,655.00
Interest Start Date:	208 days	Total Proceeds:	6,000,000.00
First Interest Payment:	02/15/09		
Net Interest Cost:	4.5600%		

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
1	02/15/09				160,225.03	160,225.03	
	08/15/09	5,997,345.00	162,345.00	4.00	138,656.28	301,001.28	461,226.31
	02/15/10				135,409.38	135,409.38	
2	08/15/10	5,835,000.00	170,000.00	4.00	135,409.38	305,409.38	440,818.76
	02/15/11				132,009.38	132,009.38	
3	08/15/11	5,665,000.00	175,000.00	5.00	132,009.38	307,009.38	439,018.76
	02/15/12				127,634.38	127,634.38	
4	08/15/12	5,490,000.00	180,000.00	5.00	127,634.38	307,634.38	435,268.76
	02/15/13				123,134.38	123,134.38	
5	08/15/13	5,310,000.00	185,000.00	5.25	123,134.38	308,134.38	431,268.76
	02/15/14				118,278.13	118,278.13	
6	08/15/14	5,125,000.00	195,000.00	5.25	118,278.13	313,278.13	431,556.26
	02/15/15				113,159.38	113,159.38	
7	08/15/15	4,930,000.00	200,000.00	5.25	113,159.38	313,159.38	426,318.76
	02/15/16				107,909.38	107,909.38	
8	08/15/16	4,730,000.00	195,000.00	5.25	107,909.38	302,909.38	410,818.76

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
9	02/15/17				102,790.63	102,790.63	
	08/15/17	4,535,000.00	205,000.00	5.25	102,790.63	307,790.63	410,581.26
	02/15/18				97,409.38	97,409.38	
10	08/15/18	4,330,000.00	215,000.00	5.25	97,409.38	312,409.38	409,818.76
	02/15/19				91,765.63	91,765.63	
11	08/15/19	4,115,000.00	220,000.00	5.00	91,765.63	311,765.63	403,531.26
	02/15/20				86,265.63	86,265.63	
12	08/15/20	3,895,000.00	140,000.00	4.125	86,265.63	226,265.63	312,531.26
	02/15/21				83,378.13	83,378.13	
13	08/15/21	3,755,000.00	145,000.00	4.125	83,378.13	228,378.13	311,756.26
	02/15/22				80,387.50	80,387.50	
14	08/15/22	3,610,000.00	155,000.00	4.25	80,387.50	235,387.50	315,775.00
	02/15/23				77,093.75	77,093.75	
15	08/15/23	3,455,000.00	160,000.00	4.25	77,093.75	237,093.75	314,187.50
	02/15/24				73,693.75	73,693.75	
16	08/15/24	3,295,000.00	170,000.00	4.25	73,693.75	243,693.75	317,387.50
	02/15/25				70,081.25	70,081.25	
17	08/15/25	3,125,000.00	180,000.00	4.375	70,081.25	250,081.25	320,162.50
	02/15/26				66,143.75	66,143.75	
18	08/15/26	2,945,000.00	190,000.00	4.375	66,143.75	256,143.75	322,287.50
	02/15/27				61,987.50	61,987.50	
19	08/15/27	2,755,000.00	200,000.00	4.50	61,987.50	261,987.50	323,975.00
	02/15/28				57,487.50	57,487.50	
20	08/15/28	2,555,000.00	210,000.00	4.50	57,487.50	267,487.50	324,975.00
	02/15/29				52,762.50	52,762.50	
21	08/15/29	2,345,000.00	220,000.00	4.50	52,762.50	272,762.50	325,525.00
	02/15/30				47,812.50	47,812.50	
22	08/15/30	2,125,000.00	230,000.00	4.50	47,812.50	277,812.50	325,625.00
	02/15/31				42,637.50	42,637.50	
23	08/15/31	1,895,000.00	240,000.00	4.50	42,637.50	282,637.50	325,275.00

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
	02/15/32				37,237.50	37,237.50	
24	08/15/32	1,655,000.00	255,000.00	4.50	37,237.50	292,237.50	329,475.00
	02/15/33				31,500.00	31,500.00	
25	08/15/33	1,400,000.00	265,000.00	4.50	31,500.00	296,500.00	328,000.00
	02/15/34				25,537.50	25,537.50	
26	08/15/34	1,135,000.00	260,000.00	4.50	25,537.50	285,537.50	311,075.00
	02/15/35				19,687.50	19,687.50	
27	08/15/35	875,000.00	275,000.00	4.50	19,687.50	294,687.50	314,375.00
	02/15/36				13,500.00	13,500.00	
28	08/15/36	600,000.00	290,000.00	4.50	13,500.00	303,500.00	317,000.00
	02/15/37				6,975.00	6,975.00	
29	08/15/37	310,000.00	310,000.00	4.50	6,975.00	316,950.00	323,950.00
Totals			5,997,345.00		4,466,218.93	10,463,563.93	10,463,563.93

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2009

Title of Appropriation	Appropriation	Expenditure	Balance
Executive	575,845.00	530,245.15	45,599.85
Election, Regist. & Vital Statistics	356,479.00	298,010.61	58,468.39
Financial Administration	958,557.00	906,476.16	52,080.84
Legal Expense	175,000.00	176,776.73	(1,776.73)
Planning & Zoning	78,679.00	145,169.93	(66,490.93)
General Government Buildings	120,922.00	122,335.44	(1,413.44)
Cemeteries	133,265.00	141,935.82	(8,670.82)
Insurance	543,223.00	543,662.03	(439.03)
Police Department	3,575,549.00	3,376,448.11	199,100.89
Fire Department	2,981,978.00	2,940,233.44	41,744.56
Building Inspection	115,859.00	115,859.58	(0.58)
Emergency Management	134,011.00	115,470.11	18,540.89
Highway Department	1,207,284.00	1,185,878.87	21,405.13
Street Lights	67,182.00	66,516.00	666.00
Solid Waste Building	24,182.00	24,305.18	(123.18)
Rubbish Department	1,369,345.00	1,346,261.85	23,083.15
Water Treatment, Conserv., & Other	116,000.00	85,536.13	30,463.87
Health Department	72,567.00	70,433.35	2,133.65
Animal Control/Mosquito Control	126,108.00	126,328.06	(220.06)
Welfare Administration & Direct Assistance	261,191.00	126,275.60	134,915.40
Parks & Recreation	811,347.00	811,476.58	(129.58)
Library	514,884.00	514,884.00	0.00
Patriotic Purposes (Memorial & Old Home)	27,514.00	28,991.96	(1,477.96)
Conservation Commission	5,845.00	3,208.43	2,636.57
Principal on Long Term Note	254,745.00	254,745.00	0.00
Interest on Long Term Note	314,738.00	314,737.14	0.86
Interest on TAN	0.00	0.00	0.00
Sewer Department	1,830,526.00	2,032,785.35	(202,259.35)
Water Department	1,204,610.00	1,173,101.95	31,508.05
Total Operating Budget	17,957,435.00	17,578,088.56	379,346.44
#8 Replace I-95 Water Main	289,000.00	188,761.74	100,238.26
#14 Human Service Request	141,030.00	141,030.00	0.00
#15 Library Materials	30,000.00	10,174.28	19,825.72
#18 Rehab Gravel Well #2	50,150.00	2,882.40	47,267.60
#20 Upgrade Master Plan Phase II	10,000.00	0.00	10,000.00
#21 Town Roads	160,000.00	88,263.00	71,737.00
#22 Town Drainage Improvements	20,000.00	8,728.57	11,271.43
#26 Restore Cemetery Monuments	5,000.00	791.04	4,208.96
#27 Council on Aging	2,500.00	0.00	2,500.00
#35 Cement Encasements	2,500.00	2,567.59	-67.59
#36 Purchase Property	205,000.00	0.00	205,000.00
Total 2009 Warrant Articles	915,180.00	443,198.62	471,981.38
2009 Grand Total	18,872,615.00	18,021,287.18	851,327.82

TOWN MEETING WARRANT

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**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2010**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 2, 2010, at 7:00 o'clock in the evening to participate in the first session of the 2010 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 9, 2010, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 9, 2010, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
two (2) members of the Budget Committee for a term of three (3) years;
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;
one (1) member of the Board of Library Trustees for a term of three (3) years;
one (1) member of the Supervisors of the Checklist for a term of six (6) years;
three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #1 – Amend the Zoning Map by re-configuring that section of Zone 2 Commercial that abuts Lafayette Road so that the zone extends 500 feet from the centerline of Lafayette for the road's entire length, i.e. from Salisbury to Hampton Falls;

and delete Article III Section B of the Zoning Ordinance, which reads as follows:

"B – Zone 2 shall be confined to those areas within 500 feet of Lafayette Road, or to the rear lot line of any lots now existing, which abuts Lafayette Road, with the exception of those areas now in Zone 3 and all other areas of Zone 2 shall remain the same. (Adopted March 12, 1991)";

and add a new section to Article III, as follows:

“When a boundary between two zoning districts divides a lot, the Planning Board may, upon application of the lot owner, grant a Conditional Use Permit in order to permit a use that would be permitted in either zoning district. The Conditional Use Permit shall only be granted following a Planning Board finding that the proposed use will cause no substantial increase in motor vehicle traffic, or such increase will be mitigated to the Planning Board’s satisfaction.”

ARTICLE 3

Are you in favor of amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #2 – Amend Article VIII of the Zoning Ordinance, as follows:

Article VIII – ~~Minimum~~ Parking Requirements

No structure shall be erected, nor shall any non-residential land use be established unless ~~adequate~~ appropriate off-street parking, loading, and unloading space is provided. The minimum parking requirements are as follows:

<i>Eating & Drinking Establishments and Place of Public Assembly</i>	1 space for every 3 seats, plus 1 space for each employee
<i>Hotels, Motels, Guest Houses and Rooming Houses:</i>	1 space for each sleeping room, plus 1 space for every 2 employees
<i>Industrial:</i>	As determined by the Planning Board
<i>Offices:</i>	1 space per 200 sq ft of floor area
<i>Residential:</i>	2 spaces per dwelling unit
<i>Retail Business:</i>	1 space per 250 sq ft of floor area

In order to reduce unnecessary amounts of impervious surface areas from being created, the maximum number of parking spaces are as follows:

<u><i>Retail Business:</i></u>	<u>1 space per 250 sq ft of floor area</u>
--------------------------------	--

~~Every parking space shall be a minimum of 10 feet in width and 18 feet in length. Travel lanes within parking lots shall be a minimum of 24 feet in width.~~

In Zone 3, the minimum number of parking spaces to be required shall be at the sole discretion of the Planning Board.

ARTICLE 4

Are you in favor of amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #3 – Amend Article IV of the Zoning Ordinance, as follows:

Article IV – Buildings ~~to be on~~ Conforming per Lots

Every building hereinafter erected shall be located on a lot, as herein defined, and in no case shall there be more than one building on one lot, except as ~~hereinafter provided~~ follows:

Development in Zone 2 within 500 feet of Lafayette Road that exceeds a building area greater than 50,000 square feet is exempt from the “one building on one lot” requirement cited above.

ARTICLE 5

Are you in favor of amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance, as follows:

Amendment #4 – In Article V of the Zoning Ordinance, change Mixed Uses from Special Exception “S” to ~~Permitted~~ “P” Conditional Use “C”.

ARTICLE 6

Are you in favor of amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance, as follows:

Amendment #5 – Revise the Seabrook Zoning Map, as referenced in Article III of the Zoning Ordinance, in regards to land along Route 286 situated west of the Blackwater River. The current zoning map designates land within 300 feet of Route 286 as Zone 2 Commercial. The proposed designated would reduce Zone 2 to land within 200 feet of the Route 286 right-of-way.

ARTICLE 7

Are you in favor of amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance, as follows:

Amendment #6 – Revise the dimensional table in Article XII of the Zoning Ordinance (Signs) as follows:

Article XII – Signs

No sign shall be erected without a Sign Permit issued by the Building Inspector. Said permit will be dated by the Building Inspector. All signs shall adhere to the minimum requirement set forth in Table 3 below:

	<i>Zoning District</i>		
	1, 2R & 5	2 & 3	4
Maximum Cumulative Surface Area (in square feet) of all free-standing signs:	16'	450 100*	0
Maximum area of all roof signs :	0	32'	0
Maximum number of free-standing signs per lot:	1	1	0
Maximum number of roof signs per business :	0	1	0

Height of sign above grade:			
Maximum:	15'	35' 20'	-
Minimum for signs within 30' of street pavement:	6'	6'	-
Minimum for signs beyond 30' of street pavement:	0	0	-
Setbacks from lot lines and/or edge of pavement:	10'	15'	-

**~~150~~ 100 square feet plus an additional ~~32~~ 24 square feet for every business on the premises, not to exceed a total of ~~600~~ 400 square feet. No one side of any sign shall exceed ~~300~~ 200 square feet.*

ARTICLE 8

Are you in favor of amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance, as follows:

Amendment #7 – Amend Article V of the Zoning Ordinance as follows:

“Guest House: A structure ~~built prior to March 1974, and~~ in which the owner is the primary occupant”

ARTICLE 9

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session of this meeting, for the purposes set forth therein, totaling Seventeen Million Nine Hundred Thirty Two Thousand Three Hundred Ninety-Two Dollars (\$17,932,392). Should this article be defeated, the default operating budget shall be \$18,014,283 dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$5.18 impact per \$1,000 on the tax rate) (Majority vote required) (Recommended by the Budget Committee).

NOTE: The Board of Selectmen originally proposed and recommended a budget of \$18,102,972 which would have had an estimated \$5.24 impact per \$1,000 on the tax rate.

This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2010 through March 31, 2011, and furthermore to raise and appropriate the sum of Thirty Seven Thousand Ninety-Two Dollars (\$37,092) to fund the costs associated with this agreement for fiscal year 2010. The increased cost for fiscal year 2011 would be \$9,076 through March 31, 2011. (Majority vote required) (Recommended by the

Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides 2% wage increase in 2010; no wage increase was provided in 2008 and 2009.

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2010 through March 31, 2011; and furthermore to raise and appropriate the sum of Twenty Seven Thousand Thirty-Two Dollars (\$27,032) to fund the costs associated with this agreement for fiscal year 2010. The increased cost for fiscal year 2011 would be \$9,047 through March 31, 2011. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides \$0.50 per hour wage increase in 2010; no wage increase has been provided since 2005.

ARTICLE 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2010 through March 31, 2011 and furthermore to raise and appropriate the sum of Seventeen Thousand Fifty-Five Dollars (\$17,055) to fund the costs associated with this agreement for fiscal year 2010. The increased cost for fiscal year 2011 would be \$3,460 through March 31, 2011. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides no wage increase on April 1, 2010; no wage increase has been provided since 2005. Provides for performance based evaluation system to be initiated on April 1, 2010. Following 2010 all steps in the pay plan are eliminated. Employees whose performance is satisfactory or better would be eligible to receive merit increases each July 1st. For July 1, 2010 the merit increases for those employees eligible would be a 2% base wage increase, which effectively is a 1% increase paid out in 2010 (July 1, 2010 – December 31, 2010). For employees at the maximum of the pay plan rather than receiving a merit increase in their base pay, they would be eligible to receive a lump sum payment equivalent to 2% on July 1, 2010.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Eight Thousand Four Hundred Ten Dollars (\$148,410.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.05 impact per \$1,000 on the tax rate).

	Agency	Board of	Budget
	Request	Selectmen	Committee
<u>Human Service Agency</u>	<u>Request</u>	<u>Recommended</u>	<u>Recommended</u>
A Safe Place	\$6000	\$6000	\$6000
Aids Response of the Seacoast	\$2500	\$2500	\$2500

Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$3000	\$3000	\$3000
Child Advocacy Center	\$1500	\$1500	\$1500
Community Diversion	\$2160	\$2160	\$2160
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$10000	\$10000	\$10000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$1250	\$1250	\$1250
Lamprey Health Care	\$3200	\$3200	\$3200
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children's Fund	\$6300	\$6300	\$6300
Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Community Action	\$42700	\$42700	\$42700
Rockingham County Nutrition Program	\$8341	\$8341	\$8341
Seacare Health Services	\$2000	\$2000	\$2000
Seacoast Hospice	\$4000	\$4000	\$4000
Seacoast Mental Health Center	\$4000	\$4000	\$4000
Seacoast Visiting Nurses Center	\$13942	\$13942	\$13942
Sexual Assault Support Services	\$1517	\$1517	\$1517
Seacoast Diversion Program	\$10000	\$10000	\$10000

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) for the purchase and equipping of three (3) marked police cruisers and to authorize the sale or trade of three (3) police vehicles. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicles are acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.03 impact per \$1,000 on the tax rate).

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of replacing and adding office equipment and furnishings at the Police Station. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the

project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

NOTE: Police Station was built in 1986 and most equipment and furnishings date back to 1986.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of rehabilitating Town water well-bedrock #5. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: Repairs to return well to previous pumping capacity.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Eighty Six Dollars (\$30,186.00) for the replacement of the 1997 Chevrolet 2WD Utility Service Truck for the Water Department, and to authorize the sale or trade of said 1997 vehicle. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for Phase III of updating the Town of Seabrook Master Plan. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Planning Board. Phase I of updating master plan initiated in 2008, Phase II was in 2009, Phase III is the final phase.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Three Thousand Dollars (\$183,000.00) for improvements to Town streets consisting of pavement overlays and adjustments to associated structures. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Fifty-One Thousand Four Hundred Seventy-Six Dollars (\$151,476.00) and the balance to be funded by a transfer of up to Thirty One Thousand Five Hundred Twenty Four Dollars (\$31,524.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for cracksealing repairs of Town streets. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be funded by a transfer of up to Thirty Five Thousand Dollars (\$35,000.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for design and construction of drainage improvements of Town streets. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be funded by a transfer of up to Twenty Thousand Dollars (\$20,000.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Fifty Six Thousand Dollars (\$56,000.00) for the purchase and equipping of a One Ton Truck with hydraulic gate and rack body for the Public Works Department Highway Division, and to authorize the sale or trade of the existing 1995 One Ton Truck with hydraulic gate and rack body. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.02 impact per \$1,000 on the tax rate).

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purchase and equipping of a Skid Steer for the Public Works Department Rubbish Division, and to authorize the sale or trade of the existing 1995 Skid Steer. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 25

To see if the Town will vote to authorize the Selectmen to enter into two Access Easement Agreements with the various owners of the Seabrook Nuclear Power Plant so that road access to the Town's Transfer Station will be rerouted off of the residential street currently known as Rocks Road and on to the Power Plant's North Access Road (and certain connecting Power Plant internal roadways) to the Transfer Station in accordance with the terms and conditions contained in the draft Access Easement Agreements dated on or about January 31, 2010, and such other terms and conditions as the Selectmen may deem reasonably necessary to accomplish this purpose. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Six Hundred Dollars (\$37,600.00) for the purchase and equipping of a 4WD Pick-up Truck with plow for the Sewer Department, and to authorize the sale or trade of the existing 1999 Chevrolet 3/4 Ton Pick-up. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) for the purchase and equipping of a 2WD Pick-up Truck for the Sewer Department, and to authorize the sale or trade of the existing 1997 Dodge 3/4 Ton Pick-up. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be used for the refinishing of the Gym Floor at the Recreation Department Community Center. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the design and installation of replacement heating/air conditioning system for the game room at the Seabrook Community Center. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-Three Thousand One Hundred Seven Dollars (\$393,107) to be added to the Ambulance Revolving Fund. Said appropriation to be funded from the unreserved fund balance. These funds were created at the 2009 Annual Town Meeting when the Town voted to pass warrant article 29 which terminated the Ambulance Capital Reserve Fund and created the Ambulance Revolving Fund. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: At the 2009 Annual Town Meeting warrant article 29 was approved which established the Ambulance Revolving Fund and discontinued the Ambulance Capital Reserve Fund with the accumulated funds being transferred into the new Ambulance Revolving Fund. Following the 2009 Annual Town Meeting the NH Department of Revenue Administration disallowed the transfer due to a procedural error. To remedy the procedural error the NH Department of Revenue Administration has set forth a proper procedural process in this warrant article to accomplish the transfer originally sought and approved at the 2009 Town Meeting. The funds from the Ambulance Capital Reserve Fund will be used for Ambulance Vehicle Replacement as was originally planned.

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the Council on Aging to continue providing transportation programs, which assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contribution is completed or in four (4) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Conservation Fund to be used for the costs in obtaining conservation easements to protect important forestland, marshland and open space. These funds will help to pay the cost of legal expenses, surveys, and other costs associated with obtaining easements on lands. The Conservation Commission may use these funds as match money for grants dedicated to conserving lands. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Conservation Commission.

ARTICLE 34 – CITIZENS PETITION

Upon the petition of Joyce Addison and other legal voters of the Town: “To see if the town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of partially funding the Seabrook Community Table, a soup kitchen created for the sole purpose of feeding families, including the elderly and the homeless who are struggling during these hard economic times.” This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 35 – CITIZENS PETITION

Upon the petition of Albert Gagnon, Jr. and other legal voters of the Town: “To see if the town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines ‘marriage’.” (Submitted by petition) (Majority vote required).

ARTICLE 36 – CITIZENS PETITION

Upon the petition of Maureen Russell and other legal voters of the Town: “To see if the Town will vote to convey to Charles H. Bagley, Sr. Lot A on a Plan entitled Plat of Land in Seabrook, NH showing a parcel conveyance on Cross Beach Road (Assessors Map 25, Lot 1) prepared for Samuel Bagley Heirs, c/o Charles Bagley, Sr., dated December 18, 2009 by Millennium Engineering, Inc., said lot containing 20,000 square feet in exchange for Charles H. Bagley, Sr. conveying to the Town of Seabrook 43,563 square feet of land and relinquishing any interest in 4.39 acres of what is marked “TOWN OWNED LAND” on said plan. To further authorize the Board of Selectmen to condition the transfer of this land upon such other reasonable terms and conditions as may be necessary to protect the interests of the Town. Charles H. Bagley, Sr., has purchased the interest in said property from all of the other heirs of Samuel Bagley. Said conveyances will serve to correct the assessment records as Charles H. Bagley, Sr. and the Heirs of Samuel Bagley have been taxed for all of said acreage and will serve to correct the legal title to the Bagley parcel.” (Submitted by petition) (Majority vote required).

ARTICLE 37 – CITIZENS PETITION

Upon the petition of Warner B. Knowles and other legal voters of the Town: “To see if the Town of Seabrook will vote to instruct the Board of Selectmen to petition the State of New Hampshire to remove the State owned Railroad Bridge over Walton Road so that the entirety of Walton Road will be passable for fire equipment and delivery vehicles servicing residences on Walton Road and to widen and fill the intersection to grade crossing.” (Submitted by petition) (Majority vote required).

ARTICLE 38 – CITIZENS PETITION

Upon the petition of Kevin Mason and other legal voters of the Town: “Shall the Town vote to create a revolving account for recycling program in accordance with RSA 31:95-h, l(a) with revenue from the sale of recycling material, grants, and other related revenue placed into the fund to offset budgetary costs of the recycling program.” (Submitted by petition) (Majority vote required).

ARTICLE 39 – CITIZENS PETITION

Upon the petition of Forrest Carter, and other legal voters of the Town of Seabrook. “To see if the Town will vote to raise and appropriate the sum of \$45,200.00 for Veterans Park for the following improvement i.e. backstop, stabilize field light pole, replacement of 18 broken softball and/or baseball field bulbs and establish dugouts on both fields to improve safety.” This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by Board of Selectmen) (Not recommended by the Budget Committee).

NOTE: (Estimated \$0.02 impact per \$1,000 on the tax rate).

ARTICLE 40 – CITIZENS PETITION

Upon the petition of Forrest Carter and other legal voters of the Town: “To see if the Town will vote to raise and appropriate the sum of \$2,500 to be used for the repair of cement encasements/concrete repairs to all Town cemeteries.” This is a special warrant article.
(Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen)
(Recommended by the Budget Committee).

NOTE: (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 41 – CITIZENS PETITION

Upon the petition of Raymond Lavin and other legal voters of the Town: “Shall the Town of Seabrook vote to raise and appropriate the sum of \$3,900.00 to defray the cost of and expand the services provided by TASC, Transportation Assistance for Seacoast Citizens, to eligible Seabrook residents in the Town’s 2010 Budget? TASC recruits, trains and mobilizes a corps of volunteer drivers who provide rides to senior citizens and other adult residents with walking disabilities that prevent them from driving. TASC has been providing services in eight seacoast communities, including Seabrook, since December, 2006.” This is a special warrant article.
(Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen)
(Recommended by the Budget Committee).

NOTE: (Estimated \$0.001 impact per \$1,000 on the tax rate).

Given under our hands and seals the 2nd day of January, 2010.

BOARD OF SELECTMEN



Brendan Kelly, Chairman


Aboul B. Khan, Vice Chairman


Robert S. Moore, Clerk

A true copy of warrant, ATTEST:

A true copy of warrant, ATTEST:


Brendan Kelly, Chairman


Aboul B. Khan, Vice Chairman


Robert S. Moore, Clerk

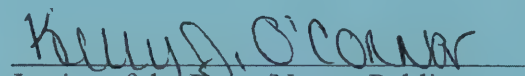
We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 22nd day of January, 2010.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January 22nd, 2010

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,


Justice of the Peace/Notary Public
My commission expires: July 16, 2013

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SEABROOK, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

January 25, 2010

BUDGET COMMITTEE

Please sign in ink.

Paul J. Wood Chair
Richard P. May
Margaret B. Leane
Don J. Leane
Cory E. Stockbridge

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		575,845	530,245	524,015		524,015	
4140-4149	Election, Reg. & Vital Statistics		356,479	298,011	350,622		350,622	
4150-4151	Financial Administration		958,557	906,476	1,038,433		1,038,433	
4152	Revaluation of Property							
4153	Legal Expense		175,000	176,777	175,000		175,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		78,679	145,170	86,305		86,305	
4194	General Government Buildings		120,922	122,335	127,068		127,068	
4195	Cemeteries		133,265	141,936	120,492		120,492	
4196	Insurance		543,223	543,662	634,864		634,864	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		3,575,549	3,376,448	3,559,018		3,559,018	
4215-4219	Ambulance							
4220-4229	Fire		2,981,978	2,940,233	2,854,387		2,854,387	
4240-4249	Building Inspection		115,859	115,860	119,958		119,958	
4290-4298	Emergency Management		134,011	115,470	122,627		122,627	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		1,207,284	1,185,879	1,266,848		1,266,848	
4312	Highways & Streets							
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		67,182	66,516	67,182		67,182	
4319	Other							
SANITATION								
4321	Administration		24,182	24,305	27,315		27,315	
4323	Solid Waste Collection		1,369,345	1,346,262	1,298,357		1,298,357	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other		116,000	85,536	115,850		115,850	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		72,567	70,433	72,567		72,567	
4414	Pest Control		126,108	126,328	138,360		138,360	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		83,241	80,215	86,408		86,408	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		177,950	46,061	177,950		148,950	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		811,347	811,477	880,283		850,283	
4550-4559	Library		514,884	514,884	543,892		523,744	
4583	Patriotic Purposes		27,514	28,992	31,181		31,181	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		5,845	3,208	5,845		5,845	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		254,745	254,745	262,400		262,400	
4721	Interest-Long Term Bonds & Notes		314,738	314,737	282,711		282,711	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		1,830,526	2,032,785	1,828,632		1,737,200	
	Water-		1,204,610	1,173,102	1,304,402		1,304,402	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			17,957,435	17,578,088	18,102,972		17,932,392	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:36, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
	See Attached Sheet							
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

	1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED			
	SFA Contract Costs	10			37,092			37,092	
	SPA Contract Costs	11			27,032			27,032	
	SSEA Contract Costs	12			17,055			17,055	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	81,179	XXXXXXXXXX		81,179	XXXXXXXXXX

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Human Service Request	13			148,410		148,410	
	Library Materials	14			40,000		40,000	
	3 Marked Cruisers for Police	15			90,000		90,000	
	Office Equipment/Furnishing for Police	16			7,000		7,000	
	Rehabilitating Bedrock well #5	17			20,000		20,000	
	Replacement of 2WD truck - Water	18			30,186		30,186	
	Updating Seabrook Master Plan	19			10,000		10,000	
	Road paving	20			183,000		183,000	
	Cracksealing Repairs - town roads	21			35,000		35,000	
	Drainage Improvements - town streets	22			20,000		20,000	
	Replacement of 1 Ton Truck - DPW	23			56,000		56,000	
	Skid steer purchase - DPW	24			35,000		35,000	
	4WD Pickup Truck - Sewer	26			37,600		37,600	
	2WD Pickup Truck - Sewer	27			29,000		29,000	
	Refinish Gym Floor - Recreation	28			12,000		12,000	
	Heating/AC system game room - Rec	29			20,000		20,000	
	Restore Cemetery Monuments	30			5,000		5,000	
	Ambulance Revolving Fund	31			393,107		393,107	
	Council on Aging	32			2,500		2,500	
	Conservation Fund - easements	33			15,000		15,000	
	Petitioned Warrant Article-Community Table	34			5,000		5,000	
	Petitioned Warrant Article-Veterans Park improvements	39			45,200		45,200	
	Petitioned Warrant Article-Cemetery Repairs	40			2,500		2,500	
	Petitioned Warrant ArticleTAXC services	41			3,900		3,900	
SPECIAL ARTICLES RECOMMENDED					1,245,403	XXXXXXXXXX	1,200,203	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	63,157	0
3180	Resident Taxes				
3185	Timber Taxes		0	492	0
3186	Payment in Lieu of Taxes				
3189	Other Taxes		0	196	0
3190	Interest & Penalties on Delinquent Taxes		55,000	115,233	93,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		48,200	53,022	48,700
3220	Motor Vehicle Permit Fees		1,440,000	1,365,044	1,375,000
3230	Building Permits		53,000	193,354	50,000
3290	Other Licenses, Permits & Fees		163,900	176,507	178,000
3311-3319	FROM FEDERAL GOVERNMENT		0	5,342	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		36,118	0	0
3352	Meals & Rooms Tax Distribution		379,016	373,921	379,016
3353	Highway Block Grant		134,645	134,645	151,476
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,000	1,864	2,000
3379	FROM OTHER GOVERNMENTS		50,000	50,000	50,000
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		658,215	179,841	135,653
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3,000	6,450	3,000
3502	Interest on Investments		125,000	26,319	40,000
3503-3509	Other		15,300	30,650	8,900
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		45,355	459,360	86,524
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		585,950	546,592	579,162
	Water - (Offset)		595,964	557,782	581,765
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		0	95	20
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")			10,000	10,000	403,107
Fund Balance ("Surplus") to Reduce Taxes			0	1,000,000	0
TOTAL ESTIMATED REVENUE & CREDITS			4,402,663	5,349,866	4,165,323

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	17,957,431	18,102,972	17,932,392
Special Warrant Articles Recommended (from pg. 6)	915,180	1,245,403	1,200,203
Individual Warrant Articles Recommended (from pg. 6)	0	81,179	81,179
TOTAL Appropriations Recommended	18,872,611	19,429,554	19,213,774
Less: Amount of Estimated Revenues & Credits (from above)	4,402,663	4,165,323	4,165,323
Estimated Amount of Taxes to be Raised	14,469,948	15,264,231	15,048,451

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,738,728
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Seabrook

FISCAL YEAR END 2010

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	17,932,392		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	262,400		
3. Interest: Long-Term Bonds & Notes	282,711		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 545,111 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	17,387,281		
8. Line 7 times 10%	1,738,728		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	19,671,120	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 81,179	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

Town of Seabrook
General Fund Budget Report
Fiscal Year Ending December 31, 2009

<u>Account Title</u>	<u>Total Appropriation</u>	<u>Year to Date Expenditures</u>	<u>Unexpended Balance</u>
EXECUTIVE			
Board of Selectmen			
Personnel	61,548.00	63,251.30	(1,703.30)
Food/Meals	200.00	0.00	200.00
Other Professional Services	0.00	32.23	(32.23)
Meetings and Conferences	300.00	135.00	165.00
Mileage and Tolls	500.00	0.00	500.00
Town Manager/Admin.Assistant			
Personnel	395,139.00	386,175.12	8,963.88
Audit Services	26,000.00	31,448.00	(5,448.00)
Advertising	3,000.00	1,033.34	1,966.66
Engineering Services	10,000.00	0.00	10,000.00
Phone and Communication	4,900.00	5,818.57	(918.57)
Other Professional Services	10,000.00	1,202.69	8,797.31
Equipment Rental	4,700.00	4,668.00	32.00
Other Contract Services	9,700.00	572.00	9,128.00
Printing and Binding	7,000.00	5,049.73	1,950.27
Dues and Memberships	9,955.00	9,579.24	375.76
Meetings and Conferences	3,500.00	2,075.93	1,424.07
Office Supplies	7,000.00	12,186.68	(5,186.68)
Postage	12,000.00	3,692.40	8,307.60
Copier Supplies	2,800.00	100.00	2,700.00
Books and Subscriptions	1,000.00	862.14	137.86
New Equipment	5,000.00	1,176.00	3,824.00
Mileage and Tolls	1,000.00	239.65	760.35
Finance Charges and Late Fees	0.00	344.29	(344.29)
Trustee of Trust Funds			
Personnel	603.00	602.84	0.16
	<u>575,845.00</u>	<u>530,245.15</u>	<u>45,599.85</u>
ELECTION, REGIST., & VITAL STATISTICS			
Town Clerk			
Personnel	308,943.00	270,609.01	38,333.99
Phone and Communication	800.00	451.31	348.69
Programmers	2,000.00	735.00	1,265.00
Other Professional Services	200.00	98.58	101.42
Equipment Maintenance	800.00	184.75	615.25
Food/Meals	0.00	0.00	0.00
Printing and Binding	20,000.00	8,601.54	11,398.46
Dues and Memberships	130.00	45.00	85.00
Meetings and Conferences	700.00	267.50	432.50
Stationery/Paper	1,700.00	0.00	1,700.00
Postage	7,500.00	3,967.88	3,532.12
Books and Subscriptions	100.00	0.00	100.00
Dog Licenses & Tags	700.00	455.11	244.89

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Red Book/Motor Vehicles	500.00	216.00	284.00
New Equipment	1,000.00	123.98	876.02
Mileage and Tolls	1,000.00	803.61	196.39
Elections & Registrations			
Personnel	8,906.00	10,837.97	(1,931.97)
Advertising	200.00	280.50	(80.50)
Food/Meals	500.00	332.87	167.13
Other Contract Services	0.00	0.00	0.00
Office Supplies	800.00	0.00	800.00
	356,479.00	298,010.61	58,468.39

FINANCIAL ADMINISTRATION

Budget Committee

Personnel	1,615.00	2,431.02	(816.02)
Advertising	100.00	203.50	(103.50)
Food/Meals	440.00	400.00	40.00
Meetings and Conferences	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	25.00	2.20	22.80
Books and Subscriptions	0.00	0.00	0.00
Mileage & Tolls Reimbursements	0.00	0.00	0.00

Finance Department

Personnel	359,471.00	334,703.79	24,767.21
Phone and Communication	800.00	672.40	127.60
Other Professional Services	15,000.00	15,000.00	0.00
Equipment Maintenance	0.00	265.45	(265.45)
Dues and Memberships	115.00	115.00	0.00
Meetings and Conferences	1,650.00	325.00	1,325.00
Stationery/Paper	1,000.00	1,091.44	(91.44)
Postage	0.00	2,269.96	(2,269.96)
Books and Subscriptions	400.00	427.77	(27.77)
New Equipment	1,500.00	1,161.16	338.84
Mileage and Tolls	300.00	711.66	(411.66)

Treasurer

Personnel	21,530.00	21,530.04	(0.04)
Dues and Memberships	50.00	25.00	25.00
Meetings and Conferences	150.00	0.00	150.00
Books and Subscriptions	100.00	0.00	100.00
New Equipment	350.00	0.00	350.00
Mileage and Tolls	100.00	0.00	100.00

Tax Collections

Personnel	174,916.00	171,908.68	3,007.32
Phone and Communication	500.00	296.20	203.80
Other Professional Services	1,500.00	941.73	558.27
Food/Meals	50.00	0.00	50.00
Printing and Binding	2,000.00	947.76	1,052.24

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Dues and Memberships	50.00	50.00	0.00
Meetings and Conferences	1,000.00	728.20	271.80
Postage	3,000.00	4,115.89	(1,115.89)
Books and Subscriptions	10.00	0.00	10.00
New Equipment	750.00	0.00	750.00
Mileage and Tolls	200.00	663.27	(463.27)
Assessing Department			
Personnel	236,138.00	233,069.11	3,068.89
Phone and Communication	400.00	376.03	23.97
Programmers	5,200.00	5,400.00	(200.00)
Other Professional Services	12,500.00	5,935.00	6,565.00
Equipment Rental	1,056.00	1,056.00	0.00
Food/Meals	275.00	0.00	275.00
Other Contract Services	55,685.00	36,592.54	19,092.46
Printing and Binding	300.00	75.70	224.30
Dues and Memberships	1,675.00	1,791.80	(116.80)
Meetings and Conferences	850.00	130.00	720.00
Photography Supplies	50.00	0.00	50.00
Stationery/Paper	250.00	0.00	250.00
Postage	0.00	255.74	(255.74)
Computer Supplies	200.00	55.00	145.00
Books and Subscriptions	565.00	890.65	(325.65)
New Equipment	1,250.00	636.98	613.02
Mileage and Tolls	750.00	1,708.98	(958.98)
Computer Technology			
Programmers	15,308.00	14,203.85	1,104.15
Equipment Maintenance	24,353.00	21,437.02	2,915.98
Other Contract Services	0.00	2,400.00	(2,400.00)
Computer Supplies	3,000.00	8,361.64	(5,361.64)
New Equipment	10,000.00	11,113.00	(1,113.00)
Channel 22			
Other Professional Services	1.00	0.00	1.00
Meetings & Conferences	1.00	0.00	1.00
Office Supplies	1.00	0.00	1.00
New Equipment	1.00	0.00	1.00
Mileage & Tolls	1.00	0.00	1.00
	958,557.00	906,476.16	52,080.84
LEGAL EXPENSE	175,000.00	176,776.73	(1,776.73)
	175,000.00	176,776.73	(1,776.73)
PLANNING & ZONING			
Planning Board			
Personnel	39,345.00	37,953.31	1,391.69
Advertising	1,250.00	2,097.38	(847.38)
Engineering Service	3,600.00	1,600.00	2,000.00
Legal Services	3,500.00	19,932.10	(16,432.10)
Phone and Communication	250.00	337.46	(87.46)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Other Professional Services	14,000.00	73,326.47	(59,326.47)
Food/Meals	800.00	400.00	400.00
Printing and Binding	1,000.00	38.46	961.54
Dues and Memberships	1,435.00	1,576.80	(141.80)
Meetings and Conferences	100.00	180.00	(80.00)
Stationery/Paper	0.00	0.00	0.00
Office Supplies	500.00	29.28	470.72
Postage	6,500.00	1,258.79	5,241.21
Computer Supplies	750.00	146.19	603.81
Copier Supplies	0.00	0.00	0.00
Books & Subscriptions	250.00	49.50	200.50
New Equipment	500.00	897.00	(397.00)
Mileage and Tolls	150.00	307.34	(157.34)
Board of Adjustment			
Personnel	2,799.00	1,897.37	901.63
Advertising	1,400.00	1,173.00	227.00
Other Professional Services	100.00	0.00	100.00
Food/Meals	280.00	280.00	0.00
Meetings and Conferences	120.00	160.00	(40.00)
Postage	0.00	1,453.98	(1,453.98)
Books and Subscriptions	50.00	75.50	(25.50)
	78,679.00	145,169.93	(66,490.93)
GENERAL GOVERNMENT BUILDINGS			
Town Hall			
Personnel	70,310.00	69,520.11	789.89
Electricity	18,000.00	17,802.81	197.19
Equipment Maintenance	5,000.00	3,882.38	1,117.62
Building Maintenance	12,650.00	11,277.35	1,372.65
Contract Painting	500.00	521.26	(21.26)
Carpentry Supplies	300.00	354.31	(54.31)
Food/Meals	0.00	0.00	0.00
Other Contract Services	4,200.00	6,037.54	(1,837.54)
Medical Supplies	0.00	435.57	(435.57)
Safety Equipment	0.00	27.29	(27.29)
Electrical Supplies	300.00	727.18	(427.18)
Gasoline	162.00	0.00	162.00
Natural Gas	6,000.00	6,391.43	(391.43)
Custodial Supplies	1,000.00	2,039.89	(1,039.89)
Landscaping Materials	800.00	1,576.16	(776.16)
Hand Tools	100.00	208.87	(108.87)
New Equipment	1,500.00	298.99	1,201.01
Mileage and Tolls	100.00	1,234.30	(1,134.30)
	120,922.00	122,335.44	(1,413.44)
CEMETERIES			
Personnel	122,620.00	122,823.08	(203.08)
Advertising	100.00	245.70	(145.70)
Other Professional Services	3,700.00	10,026.00	(6,326.00)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Electricity	360.00	132.00	228.00
Equipment Maintenance	350.00	620.92	(270.92)
Printing and Binding	0.00	101.60	(101.60)
Dues and Memberships	60.00	60.00	0.00
Meetings and Conferences	150.00	175.00	(25.00)
Chemicals	250.00	0.00	250.00
Office Supplies	325.00	217.51	107.49
Plumbing Supplies	0.00	0.00	0.00
Custodial Supplies	300.00	470.35	(170.35)
Computer Supplies	100.00	58.98	41.02
Landscaping Materials	400.00	411.04	(11.04)
Hand Tools	100.00	35.96	64.04
Books and Subscriptions	0.00	0.00	0.00
Water Pipe	100.00	0.00	100.00
Fencing	250.00	3,869.00	(3,619.00)
New Equipment	4,000.00	2,483.52	1,516.48
Mileage and Tolls	100.00	205.16	(105.16)
	133,265.00	141,935.82	(8,670.82)
INSURANCE			
Unemployment Compensation	4,377.00	4,377.00	0.00
Workers' Compensation	391,595.00	390,078.00	1,517.00
General Property	147,251.00	149,207.03	(1,956.03)
	543,223.00	543,662.03	(439.03)
POLICE DEPARTMENT			
Personnel	3,030,210.00	3,016,327.23	13,882.77
Advertising	800.00	97.60	702.40
Phone and Communication	22,352.00	25,635.54	(3,283.54)
Programmers	200.00	3,791.50	(3,591.50)
Other Professional Services	7,520.00	14,765.43	(7,245.43)
Equipment Maintenance	0.00	677.66	(677.66)
Radio Maintenance	800.00	1,114.26	(314.26)
Vehicle Maintenance	25,000.00	31,828.89	(6,828.89)
Equipment Lease	23,400.00	17,964.90	5,435.10
Food/Meals	1,200.00	992.13	207.87
Other Contract Services	0.00	49.50	(49.50)
Printing and Binding	1,300.00	1,795.02	(495.02)
Dues and Memberships	3,340.00	4,617.00	(1,277.00)
Meetings and Conferences	4,550.00	489.28	4,060.72
Medical Supplies	200.00	156.62	43.38
Batteries	200.00	3,607.42	(3,407.42)
Photography Supplies	250.00	768.19	(518.19)
Office Supplies	4,000.00	3,367.86	632.14
Public Relations/Ed Supplies	2,000.00	0.00	2,000.00
Postage	200.00	1,547.45	(1,347.45)
Gasoline	40,824.00	34,418.50	6,405.50
Computer Supplies	6,757.00	3,168.01	3,588.99
Copier Supplies	0.00	1,214.13	(1,214.13)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Books and Subscriptions	2,500.00	4,057.46	(1,557.46)
New Equipment	10,025.00	15,534.32	(5,509.32)
Mileage and Tolls	2,000.00	903.42	1,096.58
Firearms Training	14,000.00	8,843.65	5,156.35
Finance Charges & Late Fees	0.00	122.69	(122.69)
Damages to Non-Town Property	0.00	0.00	0.00
Police Station			
Personnel	71,300.00	72,591.97	(1,291.97)
Electricity	22,800.00	19,335.19	3,464.81
Equipment Maintenance	1,800.00	1,729.48	70.52
Building Maintenance	2,000.00	1,538.42	461.58
Painting	250.00	79.56	170.44
Carpentry Supplies	300.00	9.88	290.12
Equipment Lease	2,268.00	2,333.00	(65.00)
Ground Maintenance	1,650.00	1,558.48	91.52
Food/Meals	400.00	237.42	162.58
Other Contract Services	25,933.00	25,501.12	431.88
Medical Supplies	0.00	0.00	0.00
Photography Supplies	50.00	588.92	(538.92)
Plumbing Supplies	300.00	0.00	300.00
Electrical Supplies	250.00	367.55	(117.55)
Natural Gas	12,000.00	6,430.08	5,569.92
Custodial Supplies	1,200.00	2,212.42	(1,012.42)
Landscaping Materials	400.00	5.97	394.03
Hand Tools	100.00	114.72	(14.72)
New Equipment	1,500.00	193.00	1,307.00
Finance Charges and Late Fees	0.00	12.18	(12.18)
Police Hire (Police Hire is 100% reimbursed by persons requiring police hire)			
Personnel	227,420.00	43,753.09	183,666.91
	3,575,549.00	3,376,448.11	199,100.89
FIRE DEPARTMENT			
Personnel	2,807,016.00	2,759,946.06	47,069.94
Advertising	0.00	0.00	0.00
Phone and Communication	4,250.00	7,750.90	(3,500.90)
Other Professional Services	1,000.00	2,750.00	(1,750.00)
Equipment Maintenance	6,500.00	7,571.89	(1,071.89)
Vehicle Maintenance	7,000.00	12,307.11	(5,307.11)
Gas Pumps' Maintenance	1,000.00	508.50	491.50
Equipment Lease	0.00	0.00	0.00
Food/Meals	200.00	134.27	65.73
Other Contract Services	16,450.00	10,352.63	6,097.37
Dues and Memberships	1,200.00	1,336.00	(136.00)
Meetings and Conferences	100.00	0.00	100.00
Medical Supplies	20,000.00	20,736.30	(736.30)
Photography Supplies	1.00	0.00	1.00
Stationery/Paper	100.00	181.23	(81.23)
Office Supplies	1,000.00	221.96	778.04

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Public Relations/Ed Supplies	1.00	0.00	1.00
Postage	0.00	185.60	(185.60)
Gasoline	6,098.00	4,887.93	1,210.07
Diesel Fuel	21,971.00	11,591.31	10,379.69
Custodial Supplies	0.00	0.00	0.00
Computer Supplies	2,000.00	1,115.84	884.16
Copier Supplies	200.00	0.00	200.00
Hand Tools	0.00	24.15	(24.15)
Books and Subscriptions	2,100.00	1,835.16	264.84
New Equipment	10,000.00	21,426.25	(11,426.25)
Mileage and Tolls	1.00	5,414.08	(5,413.08)
Fire Alarms System	2,000.00	4,330.87	(2,330.87)
Regional Hazmat	4,000.00	4,310.02	(310.02)
Finance Charges and Late Fees	0.00	21.36	(21.36)
Fire Station			
Other Professional Services	300.00	1,150.00	(850.00)
Electricity	18,200.00	16,505.77	1,694.23
Building Maintenance	10,000.00	13,690.93	(3,690.93)
Carpentry Supplies	100.00	0.00	100.00
Ground Maintenance	100.00	117.75	(17.75)
Chemicals	250.00	0.00	250.00
Plumbing Supplies	100.00	0.00	100.00
Electrical Supplies	100.00	96.00	4.00
Natural Gas	20,000.00	14,064.40	5,935.60
Custodial Supplies	1,000.00	2,738.09	(1,738.09)
Landscaping Materials	1.00	0.00	1.00
Hand Tools	1.00	13.48	(12.48)
New Equipment	5,000.00	7,216.43	(2,216.43)
Finance Charges and Late Fees	0.00	50.00	(50.00)
Fire Grants			
Fire Act Grant	0.00	0.00	0.00
Fire Hire (Fire Hire is 100% reimbursed by persons requiring fire hire)			
Personnel	12,638.00	5,651.17	6,986.83
	2,981,978.00	2,940,233.44	41,744.56
BUILDING INSPECTION			
Personnel	111,624.00	113,184.71	(1,560.71)
Phone and Communication	625.00	554.74	70.26
Other Contract Services	0.00	0.00	0.00
Food/Meals	0.00	0.00	0.00
Printing and Binding	60.00	1.50	58.50
Dues and Memberships	250.00	270.00	(20.00)
Meetings and Conferences	300.00	110.00	190.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	200.00	0.00	200.00
Postage	0.00	221.94	(221.94)
Books & Subscriptions	100.00	49.00	51.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
New Equipment	100.00	0.00	100.00
Mileage and Tolls	2,500.00	1,467.69	1,032.31
	115,859.00	115,859.58	(0.58)

EMERGENCY MANAGEMENT

Personnel	124,013.00	107,440.34	16,572.66
Advertising	0.00	0.00	0.00
Phone and Communication	3,600.00	2,834.32	765.68
Other Professional Services	250.00	525.00	(275.00)
Equipment Maintenance	1,500.00	120.00	1,380.00
Vehicle Maintenance	1,000.00	0.00	1,000.00
Food/Meals	0.00	0.00	0.00
Other Contract Services	750.00	250.00	500.00
Dues & Memberships	0.00	0.00	0.00
Batteries	250.00	101.26	148.74
Photography Supplies	100.00	10.20	89.80
Office Supplies	250.00	127.26	122.74
Gasoline	648.00	33.26	614.74
Diesel Fuel	0.00	0.00	0.00
Computer Supplies	300.00	918.28	(618.28)
Copier Supplies	250.00	208.90	41.10
Books and Subscriptions	100.00	0.00	100.00
New Equipment	1,000.00	2,901.29	(1,901.29)
Finance Charges and Late Fees	0.00	0.00	0.00

Emergency Management Grants

New Equipment	0.00	0.00	0.00
	134,011.00	115,470.11	18,540.89

HIGHWAY DEPARTMENT

Personnel	909,115.00	875,105.07	34,009.93
Advertising	329.00	196.50	132.50
Phone and Communication	5,000.00	4,041.12	958.88
Programmers	300.00	0.00	300.00
Other Professional Services	5,000.00	7,634.50	(2,634.50)
Electricity	6,000.00	4,450.04	1,549.96
Equipment Maintenance	17,420.00	23,327.66	(5,907.66)
Radio Maintenance	300.00	0.00	300.00
Vehicle Maintenance	24,763.00	18,924.01	5,838.99
Carpentry Supplies	2,200.00	693.64	1,506.36
Equipment Rental	5,000.00	1,227.35	3,772.65
Food/Meals	0.00	0.00	0.00
Other Contract Services	45,000.00	11,282.25	33,717.75
Printing and Binding	50.00	0.00	50.00
Dues and Memberships	1,500.00	3,353.80	(1,853.80)
Meetings and Conferences	600.00	321.21	278.79
Safety Equipment	0.00	948.28	(948.28)
Photography Supplies	50.00	0.00	50.00
Chemicals	500.00	2,504.51	(2,004.51)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Office Supplies	1,200.00	1,190.02	9.98
Postage	0.00	256.23	(256.23)
Plumbing Supplies	100.00	5.38	94.62
Electrical Supplies	100.00	33.46	66.54
Gasoline	15,542.00	13,094.72	2,447.28
Diesel Fuel	27,621.00	21,332.12	6,288.88
Custodial Supplies	3,000.00	4,400.20	(1,400.20)
Computer Supplies	0.00	1,091.55	(1,091.55)
Landscaping Materials	2,000.00	2,465.93	(465.93)
Vehicle Supplies	600.00	1,359.82	(759.82)
Hand Tools	0.00	10.00	(10.00)
Traffic Signs	4,633.00	4,756.18	(123.18)
Asphalt/Road Materials	10,000.00	21,396.80	(11,396.80)
Crushed Stone	1,500.00	0.00	1,500.00
Drainage Pipe	2,000.00	3,562.43	(1,562.43)
Sand	3,500.00	3,447.15	52.85
Road Salt	71,524.00	113,481.54	(41,957.54)
New Equipment	6,000.00	4,561.58	1,438.42
Mileage and Tolls	800.00	1,077.18	(277.18)
Cold Patch	800.00	2,024.44	(1,224.44)
Finance Charges and Late Fees	0.00	84.92	(84.92)
Damages to Non-Town Property	0.00	1,750.49	(1,750.49)
Public Works Garage			
Electricity	6,937.00	5,674.68	1,262.32
Building Maintenance	3,200.00	1,841.57	1,358.43
Carpentry Supplies	1,200.00	974.30	225.70
Other Contract Services	3,000.00	3,164.00	(164.00)
Natural Gas	18,900.00	18,827.05	72.95
Hand Tools	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	5.19	(5.19)
	1,207,284.00	1,185,878.87	21,405.13
STREET LIGHTS			
Electricity	67,182.00	66,516.00	666.00
	67,182.00	66,516.00	666.00
SOLID WASTE BUILDING			
Other Professional Services	2,600.00	3,270.91	(670.91)
Electricity	11,400.00	10,184.01	1,215.99
Building Maintenance	800.00	2,920.18	(2,120.18)
Carpentry Supplies	175.00	113.97	61.03
Natural Gas	9,057.00	6,371.73	2,685.27
New Equipment	150.00	1,444.38	(1,294.38)
Finance Charges and Late Fees	0.00	0.00	0.00
	24,182.00	24,305.18	(123.18)
RUBBISH DEPARTMENT			
Personnel	763,497.00	767,730.65	(4,233.65)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Advertising	100.00	0.00	100.00
Phone and Communication	0.00	1,487.10	(1,487.10)
Other Professional Services	1,680.00	1,737.15	(57.15)
Equipment Maintenance	1,000.00	8,944.01	(7,944.01)
Vehicle Maintenance	9,845.00	39,085.71	(29,240.71)
Carpentry Supplies	11,025.00	15,444.48	(4,419.48)
Equipment Lease	0.00	69.40	(69.40)
Equipment Rental	83,680.00	83,680.00	0.00
Printing and Binding	13,800.00	8,275.00	5,525.00
Dues and Memberships	0.00	263.30	(263.30)
Meetings and Conferences	400.00	0.00	400.00
Safety Equipment	2,452.00	3,374.00	(922.00)
Chemicals	300.00	400.00	(100.00)
Office Supplies	0.00	800.54	(800.54)
Natural Gas	400.00	187.65	212.35
Custodial Supplies	550.00	371.52	178.48
Computer Supplies	1,000.00	866.57	133.43
Hand Tools	200.00	235.38	(35.38)
Vehicle Supplies	2,450.00	2,770.60	(320.60)
New Equipment	0.00	18.71	(18.71)
Mileage and Tolls	13,200.00	2,505.24	10,694.76
Finance Charges & Late Fees	350.00	699.77	(349.77)
Damages to Non-Town Property	0.00	27.42	(27.42)
Rubbish Disposal	373,416.00	325,773.82	47,642.18
Recycling	90,000.00	81,513.83	8,486.17
	1,369,345.00	1,346,261.85	23,083.15

WATER TREATMENT, CONSERV., & OTHER

Grants

DES Beach St Catch Basin	0.00	0.00	0.00
Education of Estuaries	0.00	0.00	0.00

Stormwater Management

Personnel	0.00	0.00	0.00
Other Contract Services	116,000.00	84,486.65	31,513.35
New Equipment	0.00	1,049.48	(1,049.48)
	116,000.00	85,536.13	30,463.87

HEALTH DEPARTMENT

Personnel	67,090.00	67,429.25	(339.25)
Phone and Communication	625.00	568.77	56.23
Other Professional Services	850.00	760.00	90.00
Printing and Binding	0.00	1.49	(1.49)
Dues and Memberships	50.00	75.00	(25.00)
Meetings and Conferences	200.00	0.00	200.00
Photography Supplies	50.00	0.00	50.00
Stationery/Paper	200.00	0.00	200.00
Postage	0.00	131.13	(131.13)
Books and Subscriptions	50.00	0.00	50.00
New Equipment	100.00	0.00	100.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Mileage and Tolls	1,750.00	1,467.71	282.29
Prescription Drugs	1,602.00	0.00	1,602.00
	72,567.00	70,433.35	2,133.65
ANIMAL CONTROL			
Personnel	66,663.00	68,243.22	(1,580.22)
Radio Maintenance	200.00	0.00	200.00
Vehicle Maintenance	1,000.00	515.07	484.93
Printing and Binding	100.00	179.00	(79.00)
Photography Supplies	50.00	0.00	50.00
Office Supplies	100.00	0.00	100.00
New Equipment	500.00	823.45	(323.45)
Mileage and Tolls	50.00	0.00	50.00
Prescription Drugs	245.00	282.99	(37.99)
Finance Charges and Late Fees	0.00	0.00	0.00
Damages to Non-town Property	0.00	860.00	(860.00)
Damages Caused by Animals	100.00	0.00	100.00
Animal Care/Disposal	3,000.00	1,124.33	1,875.67
MOSQUITO CONTROL			
Advertising	50.00	0.00	50.00
Other Professional Services	52,000.00	53,100.00	(1,100.00)
Carpentry Supplies	2,000.00	1,200.00	800.00
Meetings and Conferences	50.00	0.00	50.00
	126,108.00	126,328.06	(220.06)
WELFARE ADMINISTRATION & DIRECT ASSISTANCE			
Welfare Administration			
Personnel	81,001.00	78,523.38	2,477.62
Phone and Communication	1,000.00	1,322.32	(322.32)
Other Professional Services	350.00	129.00	221.00
Food/Meals	60.00	0.00	60.00
Printing and Binding	100.00	0.00	100.00
Dues and Memberships	30.00	0.00	30.00
Meetings and Conferences	200.00	0.00	200.00
Postage	0.00	237.48	(237.48)
Books and Subscriptions	0.00	0.00	0.00
New Equipment	300.00	0.00	300.00
Mileage and Tolls	200.00	0.00	200.00
Finance Charge & Late Fee	0.00	2.51	(2.51)
Direct Assistance			
Other Professional Services	2,000.00	572.45	1,427.55
Electricity for Clients	12,500.00	4,156.05	8,343.95
Food/Meals for Clients	3,250.00	2,970.58	279.42
Gasoline for Clients	600.00	1,560.55	(960.55)
Fuel Oil for Clients	6,500.00	1,250.87	5,249.13
Natural Gas for Clients	3,000.00	1,736.49	1,263.51
Prescription Drugs for Clients	12,000.00	2,693.22	9,306.78
Building Rental for Clients	130,000.00	27,851.70	102,148.30

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Clothing for Clients	100.00	0.00	100.00
Funerals for Clients	5,000.00	3,000.00	2,000.00
Transportation for Clients	3,000.00	269.00	2,731.00
	261,191.00	126,275.60	134,915.40

PARKS & RECREATION

Parks

Personnel	59,427.00	75,395.32	(15,968.32)
Phone and Communication	330.00	595.49	(265.49)
Other Professional Services	2,100.00	4,496.62	(2,396.62)
Electricity	4,500.00	6,516.45	(2,016.45)
Equipment Maintenance	854.00	2,860.24	(2,006.24)
Radio Maintenance	50.00	0.00	50.00
Vehicle Maintenance	400.00	370.59	29.41
Painting	250.00	1,259.10	(1,009.10)
Carpentry Supplies	250.00	862.95	(612.95)
Ground Maintenance	1,000.00	6,397.66	(5,397.66)
Equipment Rental	0.00	60.00	(60.00)
Other Contract Services	800.00	483.00	317.00
Meetings and Conferences	150.00	55.00	95.00
Plumbing Supplies	286.00	25.94	260.06
Electrical Supplies	201.00	113.24	87.76
Gasoline	250.00	221.96	28.04
Custodial Supplies	2,400.00	2,020.55	379.45
Landscaping Materials	750.00	1,063.14	(313.14)
Vehicle Supplies	0.00	0.00	0.00
Hand Tools	350.00	241.56	108.44
Recreational Supplies	376.00	1,387.80	(1,011.80)
Concrete	200.00	10.98	189.02
Infield Mix	500.00	444.33	55.67
New Equipment	800.00	2,746.31	(1,946.31)
Mileage and Tolls	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	25.52	(25.52)
Memorial Day	1,200.00	1,434.74	(234.74)

Recreation Department

Personnel	426,478.00	426,105.53	372.47
Advertising	664.00	256.15	407.85
Phone and Communication	2,220.00	1,875.08	344.92
Programmers	1,000.00	485.00	515.00
Other Professional Services	6,150.00	4,576.00	1,574.00
Equipment Maintenance	4,040.00	5,059.11	(1,019.11)
Vehicle Maintenance	343.00	185.00	158.00
Equipment Lease	10,000.00	10,741.27	(741.27)
Equipment Rental	12,500.00	14,729.33	(2,229.33)
Food/Meals	3,000.00	3,000.78	(0.78)
Other Contract Services	24,960.00	12,660.00	12,300.00
Printing and Binding	1,290.00	1,387.83	(97.83)
Dues and Memberships	1,350.00	1,227.00	123.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Meetings and Conferences	1,275.00	550.00	725.00
Medical Supplies	600.00	607.54	(7.54)
Photography Supplies	1,439.00	814.34	624.66
Office Supplies	2,113.00	2,102.95	10.05
Postage	1,000.00	750.01	249.99
Gasoline	486.00	407.63	78.37
Propane Gas	0.00	0.00	0.00
Computer Supplies	2,242.00	2,104.69	137.31
Copier Supplies	336.00	0.00	336.00
Vehicle Supplies	0.00	0.00	0.00
Books and Subscriptions	408.00	159.06	248.94
Recreational Supplies	11,845.00	9,684.28	2,160.72
New Equipment	5,410.00	7,444.54	(2,034.54)
Mileage and Tolls	575.00	1,014.45	(439.45)
Finance Charges and Late Fees	0.00	5.30	(5.30)
Admission Fees	7,950.00	8,129.75	(179.75)
Grants and Donations	0.00	0.00	0.00
Community Center			
Personnel	98,500.00	89,149.34	9,350.66
Advertising	200.00	105.40	94.60
Other Professional Services	0.00	0.00	0.00
Electricity	24,000.00	20,742.24	3,257.76
Equipment Maintenance	5,890.00	10,710.29	(4,820.29)
Building Maintenance	16,859.00	10,145.39	6,713.61
Carpentry Supplies	350.00	76.42	273.58
Ground Maintenance	1,450.00	0.00	1,450.00
Food/Meals	0.00	0.00	0.00
Other Contract Services	3,079.00	3,081.55	(2.55)
Chemicals	1,625.00	1,805.00	(180.00)
Plumbing Supplies	50.00	0.00	50.00
Electrical Supplies	434.00	21.21	412.79
Gasoline	58.00	44.39	13.61
Natural Gas	14,000.00	12,109.47	1,890.53
Propane Gas	10.00	15.00	(5.00)
Custodial Supplies	2,063.00	3,595.72	(1,532.72)
Landscaping Materials	542.00	400.00	142.00
Hand Tools	50.00	24.35	25.65
New Equipment	5,982.00	1,236.97	4,745.03
Mileage and Tolls	75.00	0.00	75.00
Finance Charges and Late Fees	0.00	261.29	(261.29)
Welcome Center			
Personnel	9,154.00	9,850.25	(696.25)
Electricity	350.00	527.90	(177.90)
Building Maintenance	700.00	562.97	137.03
Carpentry Supplies	300.00	0.00	300.00
Other Contract Services	300.00	0.00	300.00
Custodial Supplies	0.00	694.00	(694.00)

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
New Equipment	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	2.21	(2.21)
Beach and Pier			
Equipment Lease	11,228.00	11,227.64	0.36
Equipment Rental	0.00	70.00	(70.00)
Town Pier Maintenance	1,000.00	2,076.86	(1,076.86)
Beach Maintenance	6,000.00	7,789.61	(1,789.61)
	811,347.00	811,476.58	(129.58)
LIBRARY			
Other Professional Services	514,884.00	514,884.00	0.00
	514,884.00	514,884.00	0.00
PATRIOTIC PURPOSES			
Memorial Day			
Food/Meals	700.00	541.04	158.96
Other Contract Services	2,400.00	2,320.00	80.00
Memorial Supplies	4,682.00	5,177.50	(495.50)
Old Home Day			
Personnel	0.00	0.00	0.00
Other Professional Services	4,250.00	3,400.00	850.00
Carpentry Supplies	500.00	0.00	500.00
Equipment Rental	5,715.00	5,715.00	0.00
Other Contract Services	5,730.00	7,122.64	(1,392.64)
Printing and Binding	375.00	1,165.00	(790.00)
Photography Supplies	30.00	0.00	30.00
Office Supplies	44.00	16.64	27.36
Postage	388.00	573.05	(185.05)
Electrical Supplies	100.00	0.00	100.00
Recreational Supplies	2,600.00	2,961.09	(361.09)
New Equipment	0.00	0.00	0.00
Finance Charge & Late Fee	0.00	0.00	0.00
	27,514.00	28,991.96	(1,477.96)
CONSERVATION COMMISSION			
Personnel	3,574.00	1,958.26	1,615.74
Advertising	0.00	71.44	(71.44)
Food/Meals	320.00	280.00	40.00
Printing and Binding	100.00	0.00	100.00
Dues and Memberships	500.00	550.00	(50.00)
Meetings and Conferences	100.00	0.00	100.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	25.00	9.76	15.24
Computer Supplies	1.00	0.00	1.00
Books and Subscriptions	50.00	0.00	50.00
Maps	250.00	0.00	250.00
New Equipment	250.00	0.00	250.00

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Mileage and Tolls	500.00	338.97	161.03
	5,845.00	3,208.43	2,636.57
PRINCIPAL ON LONG TERM NOTE	254,745.00	254,745.00	0.00
INTEREST ON LONG TERM NOTE	314,738.00	314,737.14	0.86
TAX ANTICIPATION NOTE	0.00	0.00	0.00
WATER DEPARTMENT	1,204,610.00	1,173,101.95	31,508.05
SEWER DEPARTMENT	1,830,526.00	2,032,785.35	(202,259.35)
TOTAL OPERATING BUDGET	17,957,435.00	17,578,088.56	379,346.44
2009 Warrant Articles			
#8 Replace I-95 Water Main	289,000.00	188,761.74	100,238.26
#14 Human Service Request	141,030.00	141,030.00	0.00
#15 Library Materials	30,000.00	10,174.28	19,825.72
#18 Rehab Gravel Well #2	50,150.00	2,882.40	47,267.60
#20 Upgrade Master Plan Phase II	10,000.00	0.00	10,000.00
#21 Town Roads	160,000.00	88,263.00	71,737.00
#22 Town Drainage Improvements	20,000.00	8,728.57	11,271.43
#26 Restore Cemetery Monuments	5,000.00	791.04	4,208.96
#27 Council on Aging	2,500.00	0.00	2,500.00
#35 Cement Encasements	2,500.00	2,567.59	(67.59)
#36 Purchase Property	205,000.00	0.00	205,000.00
Total 2009 Warrant Articles	915,180.00	443,198.62	471,981.38
2008 Warrant Articles			
#11 Restore Cemetery Monuments	2,698.96	2,698.96	0.00
#12 Council on Aging	5,000.00	1,428.50	3,571.50
#13 Upgrade Master Plan	9,107.50	1,418.56	7,688.94
#14 Library Materials	18,795.62	18,795.62	0.00
#16 Town Hall Improvements	12,000.00	0.00	12,000.00
#19 Rec Air Conditioning System	150,000.00	27,257.10	122,742.90
#21 Sanborn School Painting	4,000.00	2,335.70	1,664.30
#23 Police Cruiser 2 Marked	3,719.90	3,521.90	198.00
#27 CIP - Town Road Drainage	12,000.00	10,653.73	1,346.27
#28 4WD 1 Ton Dump Truck	1,770.89	639.85	1,131.04
#31 Harborside Park	31,346.00	15,820.00	15,526.00
#34 WWTP Feasibility Study on Expansion	10,000.00	0.00	10,000.00
#35 SWR Feasibility Study Outfall Pipe	12,000.00	7,799.56	4,200.44
#36 Scada Communication Systems Upgrade	420,000.00	0.00	420,000.00
Total 2008 Warrant Articles	692,438.87	92,369.48	600,069.39
SELECTMEN'S ENCUMBRANCES			

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
2007 Warrant Articles			
#3 Planning of Arsenic Removal Bond	56,421.79	56,421.79	0.00
#20 2 Police Cruisers	10,513.85	3,734.00	6,779.85
#36 Council on Aging	2,010.00	2,010.00	0.00
#38 Community Center Gym Divider	3,958.00	0.00	3,958.00
Total 2007 Warrant Articles	72,903.64	62,165.79	10,737.85
Grants with no matching Town Funds			
2006 PD Bulletproof Vest Grant	0.00	3,972.36	(3,972.36)
2008 PD HCPP OEP	0.00	15,650.00	(15,650.00)
2009 PD NHPSTC FLS	0.00	1,000.00	(1,000.00)
2009 PD JAG	0.00	36,231.67	(36,231.67)
2009 EM RERP	0.00	19,320.88	(19,320.88)
2010 EM RERP	0.00	8,000.00	(8,000.00)
Total Grants	0.00	84,174.91	(84,174.91)
ABATEMENTS & REFUNDS	0.00	76,166.27	(76,166.27)
SEABROOK ELEMENTARY SCHOOL			
Budget 2008-2009 Balance	4,803,109.00	4,803,109.00	0.00
Budget 2009-2010	9,321,507.00	5,100,000.00	4,221,507.00
WINNACUNNET HIGH SCHOOL			
Budget 2008-2009 Balance	2,277,730.00	2,277,730.00	0.00
Budget 2009-2010	5,906,361.00	3,240,000.00	2,666,361.00
COUNTY TAX 2009	2,639,071.00	2,639,071.00	0.00

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NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
ELECTED OFFICIALS							
Brown, Bruce G	Supervisor of the Checklist	1,583.00				1,583.00	40
Carter Jr., Oliver L	Treasurer	20,000.04				20,000.04	5
Fowler, Bonnie L	Town Clerk	58,146.48				58,146.48	31
Fowler, Gary	Supervisor of the Checklist	2,138.00				2,138.00	21
Fowler, Richard L	Supervisor of the Checklist	1,578.00				1,578.00	19
Kelley, Paul M	Moderator	950.00				950.00	10
Kelly, Brendan F	Selectman	6,040.86				6,040.86	3
Khan, Aboul B	Selectman	5,043.36				5,043.36	2
Knowles, Lillian L	Tax Collector	58,146.48				58,146.48	27
Moore, Robert S	Selectman	5,305.86				5,305.86	4
FIRE DEPARTMENT							
Baker, Robert J	Fireman	52,274.80	27,209.08	3,953.16		83,437.04	6
Bibaud, Marc P	Fireman	54,131.98	28,814.53	4,094.15	257.89	87,298.55	7
Chase Jr., Frank W	Fireman	53,751.68	25,180.61	4,801.54		83,733.83	6
Coleman, Seth R	Fireman	53,425.72	32,489.67	3,522.56	403.62	89,841.57	5
Dube Jr., Robert R	Fireman	60,388.22	18,262.03	667.64	303.47	79,621.36	25
Edwards, William J	Fireman	51,571.73	19,324.05	4,474.07	386.15	75,756.00	3
Felch, Charles W	Fire Captain	63,844.61	31,820.70	7,584.66	305.13	103,555.10	26
Felch, Jabe W	Fireman	33,525.89	1,554.37	1,327.72	226.68	36,634.66	5 Mos.
Fowler, Clarence G	Fire Captain	65,794.64	31,541.51	10,033.89	314.97	107,685.01	36
Hewlett III, Harold W	Fire Captain	66,236.48	24,297.30	8,459.07	674.93	99,667.78	23
Janvrin, Kevin M	Fireman	59,975.65	33,406.73	2,030.82	283.25	95,696.45	15
Kallio Jr., Paul H	Fireman	21,190.71	213.69			21,404.40	8
Lebor, Adam J	Fireman	23,307.17	3,120.96	1,018.39	229.96	27,676.48	5 Mos.
Mawson, Robert G	Fireman	53,184.14	31,222.62	5,821.33	253.28	90,481.37	10
Perkins Jr., Lawrence B	Fireman	58,187.79	22,707.48	6,985.90		87,881.17	15
Perkins, Rayenold B	Fireman	53,281.51	21,079.93	4,199.23	144.73	78,705.40	8
Perry, Christopher G	Fireman	53,101.68	31,262.10	5,463.66	398.01	90,225.45	6
Potvin, Mark A	Fireman	53,116.67	29,016.13	3,871.61	72.37	86,076.78	7
Saracy, Stanley	Fire Captain	63,877.72	25,163.93	2,868.39		91,910.04	20
Sargent, Barry M	Fireman	38,595.79	9,722.47			48,318.26	6
Wright, Jeremy R	Fireman	48,981.46	27,701.20	4,907.45	236.74	81,826.85	1
POLICE DEPARTMENT							
Allen, Jason R	Police Sergeant	54,973.32	20,161.29		5,029.84	80,164.45	11
Brown, Frank W JR	Police Officer	47,311.12	13,468.64		2,423.75	63,203.51	6
Buccheri, David J	Police Sergeant	53,527.64	18,937.15		5,274.25	77,739.04	6
Cawley, James M	Police Officer	54,266.69	19,394.40		7,139.25	80,800.34	24
Cawley, Michael J	Police Officer	25,469.84	1,942.23		1,408.00	28,820.07	17
Chase Jr., Donald G	Police Officer	51,828.05	1,036.40		665.00	53,529.45	24
Deshales, James J	Police Officer	52,238.09	12,186.80		2,288.00	66,712.89	21
Dietenhofer, Keith W	Police Officer	18,911.59	603.80		782.00	20,297.39	5 Mos.
Felch, Chester A	Police Officer	51,564.28	23,709.78		13,145.25	88,419.31	15
Gallagher, Michael T	Police Lieutenant	67,636.42				67,636.42	20

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NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
Gelineau, Kevin M	Police Officer	44,837.07	9,523.40		8,403.00	62,403.47	4
Granlund, Robert B	Police Sergeant	59,221.81	5,545.14		403.75	65,170.70	21
Hersey, David R	Police Officer	42,248.86	8,544.12		5,321.00	56,113.98	6
Laurent, Adam R	Police Officer	46,678.43	15,694.09			62,372.52	3
Lawrence, Daniel J	Police Officer	48,084.41	28,211.46		1,430.75	77,726.62	10
Mendes, Scott T	Police Officer	48,316.15	21,343.23		3,162.00	72,821.38	10
Mounsey, John A	Police Officer	41,967.25	13,449.59		5,806.25	61,223.09	6
Murphy, Justin T	Police Officer	45,346.85	9,295.04		6,012.13	60,654.02	2
Page III, Howard C	Police Officer	42,099.31	2,446.60		1,853.45	46,399.36	31
Preston, Mark	Police Sergeant	58,007.89	4,002.75			62,010.64	28
Richardson, Mark A	Police Officer	49,691.86	18,520.06		4,982.50	73,194.42	7
Smart, Patrick E	Police Officer	46,511.43	5,902.59		2,078.00	54,492.02	5
Tetreault, Jeremy	Police Officer	43,829.46	13,693.72		8,491.13	66,014.31	1
Titone, Michael D	Police Officer	48,838.94	3,025.46			51,864.40	15
Walker, Brett J	Police Officer	51,199.52	2,790.81		3,480.50	57,470.83	6
Wasson, John C	Police Sergeant	37,573.76	10,541.35		4,046.25	52,161.36	8
DEPARTMENT HEADS/DEPUTIES							
Armentrout, Bonnie L	Welfare Officer	45,228.54				45,228.54	2
Baillargeon, Jeffrey J	Animal Control/PT Police Officer	49,117.77	26,108.01		521.25	75,747.03	23
Beaudoin, Sandra L	Recreation Director	58,914.48				58,914.48	27
Bitomske, Lee J	Deputy Police Chief	79,720.72			485.00	80,205.72	23
Bowen, Cheryl L	Deputy Town Clerk	39,512.32	68.95			39,581.27	6
Brenner, Barry M	Town Manager	94,343.67				94,343.67	1
Brown, Jeffrey M	Fire Chief	102,936.57				102,936.57	23
Collins, Patrick T	Assistant Recreation Director	40,294.84	1,417.01			41,711.85	8
Fowler, Amy E	Deputy Tax Collector	43,139.29				43,139.29	27
Garand, Paul J	Code Enforcement Officer	53,676.96				53,676.96	13
Griggs, Suzanne M	Ass't Finance Mgr/Deputy Treasurer	43,359.30	937.63			44,296.93	26
Hambiet, Lyndsey S	Recreation Program Director	39,293.10	1,452.56			40,745.66	5
Knowles, Debra A	Finance Manager	60,552.96				60,552.96	5
Knowles, Warner B	Sewer Superintendent	68,452.24				68,452.24	37
Maltais, Philippe J. G.	Chief Sewer Plant Operator	64,772.38				64,772.38	14
Manthorn, Patrick D	Police Chief	82,390.00				82,390.00	31
Sanborn, Emily A	Assistant Code Enforcement Officer	46,866.83	16.79			46,883.62	17
Silva, Angela	Assessing Appraiser	59,856.17				59,856.17	3
Slayton, Curtis P	Water Superintendent	64,979.76				64,979.76	14
Starkey, John M	Public Works Director	65,029.76				65,029.76	9
Strangman, Everett C	Deputy Fire Chief/Call Fire	76,858.40				76,858.40	23
Titone, Joseph F	Emergency Management Director	54,511.80				54,511.80	10
LABORERS/CERTIFIED EQUIPMENT OPERATORS/PLANT OPERATORS/FOREMEN							
Ballance, Anthony H	Wastewater Operator Grade II	36,895.36	4,734.08			41,629.44	3
Beckman, Edgar	Laborer	41,535.67	4,028.32			45,563.99	41

TOWN PAYROLL - ANNUAL TOWN REPORT 2009

NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
Brown, Jason A	Certified Laborer	36,130.73	5,587.99			41,718.72	2
Campbell, Thomas E	Ind. Sewer Pre-treatment Manager	51,719.20				51,719.20	5
Carter, Casey B	Certified Laborer	37,246.80	4,129.04			41,375.84	7
Carter, Forrest E	Parks/Cemetery Foreman	46,725.12	12,262.46			58,987.58	16
Chagnon, Clement J	Certified Laborer	37,244.15	5,694.97			42,939.12	5
Colin, Michael R	Equipment Operator/CDL/Call Fire	43,968.81	6,036.75			50,005.56	14
Dow, Anthony G	Certified Laborer	35,173.55	4,672.66			39,846.21	1
Eaton, Allen Ward	Certified Laborer	37,957.45	6,091.07			44,048.52	7
Eaton, George F	Certified Laborer	37,729.65	5,684.70			43,414.35	7
Eaton, George M	Chief Mechanic WWTP w/CDL	52,417.53	6,163.25			58,580.78	13
Eaton, Stephen E	Certified Laborer	37,915.31	8,165.86			46,081.17	8
Felch, Bruce A	DPW Foreman	49,556.34	8,040.68			57,597.02	17
Follansbee, Raymond	Laborer/Equip. Operator/Call Fire	42,320.80	1,095.20			43,416.00	2
Fowler, Herbert E	Water Dept. Foreman	46,708.00	284.47			46,992.47	31
Knowles IV, Asa	Equipment Operator w/CDL	41,016.59	4,978.81			45,995.40	8
Knowles, William A	Equipment Operator w/CDL	45,078.17	5,351.57			50,429.74	14
Littlefield, Claire L	Laboratory Technician	42,765.03	4.95			42,769.98	14
Littlefield, Randy S	Equipment Operator w/CDL	42,324.84	5,085.72			47,410.56	14
Littlefield, Walter L	Mechanic w/CDL	41,307.90	4,551.98			45,859.88	11
Mason, Kevin W	Certified Laborer	38,430.63	7,484.83			45,915.46	7
Merrill Jr., Anthony J	Wastewater Operator Grade II	40,573.81	7,121.97			47,695.78	6
Moore, Robert A	Laborer/Equip. Operator	40,638.31	722.29			41,360.60	6
Murphy, Garret L	Sewer Foreman	45,105.95	9,495.60			54,601.55	1
Paine, Leonard R	Laborer	38,760.30	1,765.50			40,525.80	2
Perkins Jr., Harry A	Laborer/Equip. Operator	41,687.82	4,899.11			46,586.93	15
Perkins Sr., Dennis W	Certified Laborer	37,629.24	6,670.81			44,300.05	5
Pike, Domenic M	Wastewater Operator Grade I w/CDL	38,923.14	7,299.86			46,223.00	2
Randall Jr, Herbert	Certified Laborer	21,788.88	2,745.74			24,534.62	9
Randall Sr, Herbert M	Equipment Operator w/CDL	48,107.23	887.78			48,995.01	27
Ross Jr., George L	Certified Laborer	36,404.13	3,608.38			40,012.51	1
Sanborn, Keith A	Certified Laborer	35,279.14	3,461.05			38,740.19	1
Thurlow, Wayne D	Laborer	39,755.99	3,742.37			43,498.36	13
Welch, Ralph F	Equipment Operator w/CDL	41,826.10	4,099.34			45,925.44	13
CUSTODIANS							
Eaton, Clyde F	Recreation Department	39,439.96	1,122.71			40,562.67	16
Hill Jr., Raymond L	Police Department	38,770.17	6,022.74			44,792.91	13
Stankatis, Robert A	Town Hall	39,255.76	1,654.53			40,910.29	16
CLERKS/SECRETARIES							
Allen, Melanie J	Public Works Dept Clerk	37,443.81	1,584.92			39,028.73	4
Carrillo, Genessa M	Assessing Dept Clerk	36,849.43				36,849.43	5
Chase, Dorothy E	Cemetery/Parks Dept Clerk	39,170.33	103.63			39,273.96	15
Cody, Tarnya M	Police Chief Secretary	41,335.68	28,302.35			69,638.03	21
Crowley, Lara K	Payroll/Benefits Supervisor	41,028.85	807.21			41,836.06	4
Davis, Amy E	Town Manager's Secretary	37,924.67				37,924.67	3

TOWN PAYROLL - ANNUAL TOWN REPORT 2009

NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
Dow, Dee-Ann E	Fire/Emerg Mgmt/Call Fire	41,856.53	5,393.63			47,250.16	14
Eaton, Frances H	Recreation Secretary/Bookkeeper	47,035.45	568.93			47,604.38	25
Follansbee, Edith M	Clerk to Town Clerk	37,870.75	95.34			37,966.09	12
Fowler, Carrie L	Finance Clerk	37,032.56	2,530.98			39,563.54	6
Knowles, Tia M	Payroll Clerk	36,869.26	1,612.11			38,481.37	7
Marquis, Shaylia D.W.	Projects Clerk	36,782.96	4,213.55			40,996.51	3
Moore, Judith J	Clerk to Town Clerk	32,088.34	239.37			32,327.71	1
O'Connor, Kelly J	Town Manager's Executive Secretary	52,744.18	2,064.97			54,809.15	7
Page, Jo-Anne	BuildingsHealth/BOA Clerk	38,306.58	2,403.92			40,710.50	12
Perkins, Debra J	Water Dept Clerk	41,335.66	536.61			41,872.27	26
Petit, Janine R	Criminal Investigations Clerk	39,654.31	413.62			40,067.93	18
Souther, Mary J	Assessing Dept Clerk	34,788.53				34,788.53	3
Wasson, Yvette M	Water Dept Clerk	37,064.03	231.90			37,295.93	2
Willwerth, Lynn A	Sewer Dept Clerk	39,654.32	1,483.25			41,137.57	17
DISPATCHERS							
Cote Jr, Clement	Police Dispatcher	22,080.48	6,961.93			29,042.41	8 Mos.
Ganley, Mary-Jo	Police Dispatcher	31,808.23	10,551.46			42,359.69	1
Greene, Krystal M	Police Dispatcher	35,353.22	6,787.33			42,140.55	2
Larochelle, Melissa R	Police Dispatcher	23,436.69	2,268.99			25,705.68	1
Smith, Melissa L	Police Dispatcher	6,644.88				6,644.88	2 Mos.
Warren, Joseph B	Police Dispatcher	4,832.64	11.33			4,843.97	2 Mos.
PART-TIME EMPLOYEES CLERKS/LABORERS/ELECTION WORKERS/CALL FIREMEN/POLICE OFFICERS, ETC.							
Azoury, Christopher O	Umpire - Recreation	1,769.51				1,769.51	P-time
Beckman, Nellie	Election Worker	249.32				249.32	Seasonal
Bilodeau, Krysta L	Summer Camp Counselor - Recreation	1,918.53				1,918.53	Seasonal
Bishop, Sheila M	Laborer/Custodian - Welcome Center	9,021.26				9,021.26	P-time
Bocchino, Jamie L	Summer Camp CIT - Recreation	1,246.09				1,246.09	Seasonal
Bowden, Minabell	Election Worker	160.67				160.67	Seasonal
Bowlen, Richard P	Certified Laborer	4,290.52				4,290.52	P-time
Boyd, Ryan W	Laborer	68.88				68.88	P-time
Bragg, Mitchell R	Laborer	14,694.69	8.82			14,703.51	P-time
Brown II, Bruce	Election Worker	160.67				160.67	Seasonal
Brown, David A	Certified Laborer	8,907.41				8,907.41	P-time
Brown, Lita M	Supervisor - Recreation	16,237.05				16,237.05	Seasonal
Brown, Sandra	Election Worker	205.00				205.00	Seasonal
Buell, Jacob C	Call Fire	120.00				120.00	Seasonal
Bush, Michele C	Clerk - Recreation	9,945.96	9.57			9,955.53	P-time
Calderwood, Daniel C	Call Fire	2,000.00				2,000.00	Seasonal
Callum, Robin M	Election Worker	110.81				110.81	Seasonal
Carter, Alexandria L	Summer Camp Counselor - Recreation	1,990.04				1,990.04	Seasonal
Carter, Cassandra	Receptionist-Recreation	11,573.86				11,573.86	Seasonal

TOWN PAYROLL - ANNUAL TOWN REPORT 2009

NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
Carter, Forrest Jr	Summer Group Leader - Recreation	3,604.53				3,604.53	Seasonal
Caudillo Jr, Jaime L	Summer Counselor - Recreation	100.00				100.00	Seasonal
Cooper, Richard W	Call Fire	3,000.00				3,000.00	P-time
Crossland, James A	Laborer	7,077.42				7,077.42	Seasonal
Deneumoustier, Debra L	Election Worker	205.00				205.00	Seasonal
Denis, Avis A.	Election Worker	160.67				160.67	Seasonal
DiGiamdomenico, Christopher	Summer Camp CIT - Recreation	781.20				781.20	Seasonal
DiMare, Brittney N	Summer Camp CIT - Recreation	1,266.96				1,266.96	Seasonal
Dorman, David M	Laborer	7,975.73				7,975.73	Seasonal
Dow, George W	Emergency Management/Call Fire	3,120.00				3,120.00	P-time
Downs, Susan	Office Receptionist - Recreation	564.84				564.84	Seasonal
Duggan, Jere A	Supervisor - Recreation	3,403.50				3,403.50	P-time
Duggan, Kenneth J	Call Fire	1,550.00				1,550.00	P-time
Duquette, Cameron	Recreation-Referee	180.00				180.00	Seasonal
Eaton Jr., Furmer H	Call Fire	100.00				100.00	Seasonal
Eaton, Corri	Janitor - Recreation	3,000.00				3,000.00	P-time
Eaton, David P	Laborer	4,582.40				4,582.40	P-time
Eaton, Paula M	Office Receptionist - Recreation	11,452.29	8.82			11,461.11	Seasonal
Eaton, Timothy L	Call Fire	7,173.50				7,173.50	Seasonal
Emond, Francis E	Call Fire	1,550.00				1,550.00	P-time
Favaloro, Vito M	Call Fire	3,000.00				3,000.00	P-time
Follansbee, Edith	Election Worker	44.32				44.32	Seasonal
Foulkes-Bagley, Karen L	Supervisor - Recreation	7,682.33				7,682.33	Seasonal
Fowler, Carrie	Election Worker	271.48				271.48	Seasonal
Fowler, Gary K	Call Fire	1,550.00				1,550.00	P-time
Fowler, June A	Election Worker	160.67				160.67	Seasonal
Fowler, Michael	Referee - Recreation	810.00				810.00	Seasonal
Fowler, Peter A	Police Officer	2,276.94				2,276.94	P-time
Gentile, Brittney A	Recreation- Adult Supervisor	6,622.91				6,622.91	P-time
Gettman, Justin	Referee - Recreation	75.00				75.00	Seasonal
Goldthwaite, James M	Police Officer	445.63			2,843.50	3,289.13	P-time
Gonthier, John D	Summer Camp CIT - Recreation	2,430.14				2,430.14	Seasonal
Gucciardo, Kristen G	Summer Camp Group Leader - Recreation	2,855.31				2,855.31	Seasonal
Hale, Ashley L	Summer Counselor - Recreation	2,031.34				2,031.34	Seasonal
Hale, Richard	Call Fire	1,850.00				1,850.00	P-time
Hess Jr., Edward J	Call Fire	3,000.00				3,000.00	P-time
Hewlett, Rick W	Call Fire	2,000.00				2,000.00	P-time
Hickman, Daniel J	Police Officer	4,935.80				4,935.80	P-time
Himmer, Paul A	Emerg Mngmt-Drill Worker	1,830.00				1,830.00	P-time
Hollingsworth, Ryan C	Police Officer	4,762.85				4,762.85	P-time
Johnson, Alanah M	Summer Camp CIT - Recreation	2,030.75				2,030.75	Seasonal
Kaminski, Jeanelle G	Summer Camp Group Leader - Recreation	2,777.78				2,777.78	Seasonal
Kane, Ryan A	Police Officer	2,262.53				2,262.53	P-time
Kent, Brian	Call Fire	1,550.00				1,550.00	P-time
Khan, Atik M	Summer Camp CIT - Recreation	1,728.81				1,728.81	Seasonal

TOWN PAYROLL - ANNUAL TOWN REPORT 2009

NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
Kiley, Paula J.	Emerg Mngmt-Drill Worker	580.00				580.00	Seasonal
Knowles, Courtney X	Tax Clerk	9,946.99				9,946.99	P-time
Kravitz, Barbara K	Committee Clerk/Planning Board	34,593.38	367.51			34,960.89	P-time
Lambert, Jordan	Recreation-Referee	62.50				62.50	Seasonal
Lapierre, Mitchell D	Recreation-Referee	25.00				25.00	Seasonal
Lewis, Lois J	Election Worker	205.00				205.00	Seasonal
Littlefield, Randy G	Cemetery-Certified Laborer	5,782.91	17.22			5,800.13	P-time
Locke, Darren J	Call Fire	775.00				775.00	P-time
Locke, Emily A	Janitor - Recreation	4,842.87				4,842.87	P-time
Locke, Tiffany	Summer Camp Group Leader - Recreation	1,483.00				1,483.00	Seasonal
Lynch, Ryan	Recreation-Referee	87.50				87.50	Seasonal
Lynch, Stacy	Summer Camp Food Coordinator	1,809.93				1,809.93	Seasonal
Maltais, Nathaniel M	Summer Camp Group Leader - Recreation	4,871.21				4,871.21	Seasonal
Mawson, Nathan G	Summer Camp CIT/Referee - Recreation	2,028.52				2,028.52	Seasonal
McAdams, Joseph R.	Summer Camp CIT - Recreation	1,822.69				1,822.69	Seasonal
McCann, Bonnie L	Election Worker	160.67				160.67	Seasonal
McDonald, Kelly	Office Receptionist - Recreation	17,420.50	83.96			17,504.46	Seasonal
McDonald, Matthew J	Certified Laborer	10,577.73				10,577.73	P-time
McEwen, Justin	Laborer	5,877.76	17.22			5,894.98	P-time
Merrill, Jillian	Summer Camp CIT - Recreation	1,181.77				1,181.77	Seasonal
Minerella, Sarah L	Rec. Summer Counselor	1,510.87				1,510.87	Seasonal
Mitli, Dayne	Summer Camp CIT/Referee - Recreation	2,181.28				2,181.28	Seasonal
Monroe, Jeffrey S	Referee - Recreation	60.00				60.00	Seasonal
Moore, Branden	Laborer	21,776.65	25.83			21,802.48	P-time
Moore, Lacey L	Clerk to the Town Clerk	9,330.18				9,330.18	P-time
Mutrie, Cullen B	Call Fire	2,500.00				2,500.00	P-time
O'Connor Jr., Michael A	Cemetery-Laborer	7,088.90				7,088.90	Seasonal
O'Connor, Kelly	Election Worker	160.67				160.67	Seasonal
Page, Jo Anne	Election Worker	160.67				160.67	Seasonal
Perkins, Amy S	Office Receipt/Web Page Dev-Recreation	913.15				913.15	P-time
Perkins, Earl	Call Fire	3,000.00				3,000.00	P-time
Perkins, Michael W	Certified Laborer	24,280.55	9.03			24,289.58	P-time
Pitts, Gary	Call Fire	3,000.00				3,000.00	P-time
Ross, Elizabeth A.	Election Worker	205.00				205.00	Seasonal
Royal, Robby J	Certified Laborer	5,955.94				5,955.94	P-time
Silver, Shayna L	Recreation-Summer Camp CIT	847.37				847.37	Seasonal
Sinagra, Anthony J	Supervisor - Recreation	3,449.70				3,449.70	Seasonal
Small, Virginia L	Election Worker	232.70				232.70	Seasonal
Smith, Malisa A.	Office Receptionist - Recreation	124.89				124.89	Seasonal
Souther, Becky L	Tax Clerk	1,077.81				1,077.81	P-time
Souther, Dwight	Call Fire	3,000.00				3,000.00	P-time
Stackhouse, Justin	Recreation-Referee	112.50				112.50	Seasonal
Strangman, Sandra	Election Worker	160.67				160.67	Seasonal
Thibodeau, Elizabeth	Election Worker	205.00				205.00	Seasonal
Walker, Judith E	Public Works Clerk	20,077.19				20,077.19	P-time
Watts, Robert M	Call Fire	1,550.00				1,550.00	P-time

TOWN PAYROLL - ANNUAL TOWN REPORT 2009

NAME	TITLE	BASE PAY	OVERTIME	*O/T Amb Rev Fund	*Work Detail	Total Pay	Years of Service
Welch, Chad	Call Fire	1,550.00				1,550.00	P-time
Welch, Ronald R	Laborer	6,983.60				6,983.60	P-time
Wells, Kenneth	Janitor - Recreation	9,527.93				9,527.93	Seasonal
Whitney, William F	Police Dispatcher	4,976.54				4,976.54	P-time
Wile, Mark L	Laborer	21,587.73				21,587.73	P-time
Wood, Joseph J	Recreation-Referee	40.00				40.00	Seasonal
Wood, Robert R	Certified Laborer	7,722.06				7,722.06	P-time
Totals		6,740,759.33	1,044,246.39	86,085.24	101,606.98	7,972,697.94	

*Details are reimbursed to the Town at no cost to the taxpayer.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire • 03301-5063 • 603-225-6996 • FAX: 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Seabrook
Seabrook, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Seabrook as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Seabrook's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The amounts reported as capital assets, accumulated depreciation and depreciation expense on the government-wide statements are not accurate because incorrect useful lives were used, and in some instances, the depreciation expense was improperly calculated. The differences have not been fully determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Seabrook at December 31, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Seabrook as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Seabrook has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 7, 2009

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2007

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 15,954,378
Investments	9,988
Intergovernmental receivable	62,859
Other receivables, net of allowances for uncollectible	1,658,264
Tax decided property held for resale	3,140
Capital assets, not being depreciated:	
Land	3,796,170
Construction in progress	126,970
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	19,745,067
Improvements other than buildings	13,147
Equipment and vehicles	2,169,006
Infrastructure	12,199,678
Total assets	55,738,667
LIABILITIES	
Accounts payable	\$30,190
Accrued salaries and benefits	229,374
Intergovernmental payable	6,703,728
Accrued interest payable	12,879
Unearned revenue	2,675
Noncurrent obligations:	
Due within one year:	
Bond	92,400
Capital leases	101,108
Compensated absences	6,609
Due in more than one year:	
Bond	369,600
Capital leases	113,504
Compensated absences	657,661
Total liabilities	8,819,728
NET ASSETS	
Invested in capital assets, net of related debt	37,762,813
Restricted for perpetual care	13,531
Unrestricted	9,142,595
Total net assets	\$ 46,918,939

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2007

	Program Revenues		Net (Expense) Revenue and Change in Net Assets
	Expenses	Charges for Services Operating Grants and Contributions	
Governmental activities:			
General government	\$ 2,623,159	\$ 29,637	\$ 464
Public safety	7,298,242	255,836	330,419
Highways and streets	1,791,682	-	129,479
Sanitation	3,224,584	565,305	-
Water distribution and treatment	2,240,440	498,097	-
Health	326,143	3,081	-
Welfare	145,787	-	-
Culture and recreation	1,384,189	82,162	-
Conservation	24,326	-	-
Interest on long-term debt	9,885	-	-
Total governmental activities	\$ 19,068,437	\$ 1,434,108	\$ 460,362
General revenues:			
Taxes:			
Property			12,211,977
Other			99,934
Motor vehicle permit fees			1,449,865
Licenses and other fees			169,238
Grants and contributions not restricted to specific programs			428,714
Unrestricted investment earnings			377,165
Miscellaneous			558,893
Total general revenues			15,295,786
Change in net assets			(1,878,181)
Net assets, beginning, as restated (see Note 2-H)			48,797,120
Net assets, ending			\$ 46,918,939

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF SEABROOK, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2007

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 11,985,525	\$ 2,168,073	\$ 1,800,780	\$ 15,954,378
Investments	4,784	-	5,204	9,988
Receivables, net of allowances for uncollectible:				
Taxes	1,355,106	-	-	1,355,106
Accounts	151,559	-	-	303,158
Interfund receivable	62,859	-	-	62,859
Interfund payable	150,473	-	-	381,593
Tax decided property subject to resale	3,140	-	-	3,140
Total assets	\$ 13,713,446	\$ 2,168,073	\$ 2,188,703	\$ 18,070,222
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 334,340	\$ -	\$ 195,850	\$ 530,190
Accrued salaries and benefits	193,690	-	35,684	229,374
Interfund payable	6,703,728	-	-	6,703,728
Interfund payable	51,543	179,577	150,473	381,593
Deferred revenue	2,482	-	193	2,675
Total liabilities	7,285,783	179,577	382,200	7,847,560
Fund balances:				
Reserved for encumbrances	531,987	-	358,580	890,567
Reserved for endowments	-	-	13,531	13,531
Reserved for special purposes	21,413	1,988,496	-	2,009,909
Reserved for tax decided property	3,140	-	-	3,140
Unreserved:				
Designated for contingency	50,000	-	-	50,000
Undesignated, reported in:				
General fund	5,821,123	-	-	5,821,123
Special revenue funds	-	-	1,434,392	1,434,392
Total fund balances	6,427,663	1,988,496	1,806,503	10,222,662
Total liabilities and fund balances	\$ 13,713,446	\$ 2,168,073	\$ 2,188,703	\$ 18,070,222

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF SEABROOK, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2007

Total fund balances of governmental funds (Exhibit C-1)	\$ 10,222,662
Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.	
Cost	\$ 59,115,052
Less accumulated depreciation	(21,065,014)
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.	38,050,038
Receivables	
Payables	
Interest on long-term debt is not accrued in governmental funds.	
Accrued interest payable	(12,879)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.	
Bond	
Capital leases	\$ 462,000
Compensated absences payable	214,612
	664,270
Total net assets of governmental activities (Exhibit A)	\$ 46,918,939

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended December 31, 2007

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 12,311,911	\$ -	\$ -	\$ 12,311,911
Licenses and permits	1,619,103	-	-	1,619,103
Intergovernmental	888,612	-	-	888,612
Charges for services	435,288	-	998,820	1,434,108
Miscellaneous	598,097	181,547	130,818	910,462
Total revenues	15,853,011	181,547	1,129,638	17,164,196
Expenditures				
Current:				
General government	2,464,421	86,030	-	2,550,451
Public safety	6,859,313	-	-	6,859,313
Highways and streets	1,116,142	-	-	1,116,142
Water distribution and treatment	-	84,772	1,093,805	1,178,577
Sanitation	1,399,183	-	1,655,844	3,055,027
Health	323,540	-	-	323,540
Welfare	145,787	-	145,787	145,787
Culture and recreation	757,297	-	451,578	1,208,875
Conservation	3,460	-	20,866	24,326
Capital outlay	1,980,030	180,240	-	2,160,270
Total expenditures	15,049,173	351,042	3,222,093	18,622,308
Excess (deficiency) of revenues over (under) expenditures	803,838	(169,495)	(2,092,455)	(1,458,112)
Other financing sources (uses):				
Transfers in	100,464	-	2,225,181	2,325,645
Transfers out	(2,225,181)	(75,000)	(25,464)	(2,325,645)
Debt issued	462,000	-	-	462,000
Inception of capital lease	320,548	-	-	320,548
Total other financing sources and uses	(1,342,169)	(75,000)	2,199,717	782,548
Net change in fund balances	(538,331)	(244,495)	107,262	(675,564)
Fund balances, beginning, as restated (see Note 2-H)	6,965,994	2,232,991	1,699,241	10,898,226
Fund balances, ending	\$ 6,427,663	\$ 1,988,496	\$ 1,806,503	\$ 10,222,662

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF SEABROOK, NEW HAMPSHIRE
Governmental Funds
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of
Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2007

	Private Purpose Trust	Agency
ASSETS		
Cash and cash equivalents	\$ 728,968	\$ 608,858
LIABILITIES		
Due to others	-	608,858
NET ASSETS		
Held in trust for specific purposes	\$ 728,968	\$ -

The notes to the basic financial statements are an integral part of this statement.

The notes to the basic financial statements are an integral part of this statement.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

ADDITIONS	
Contributions	
New scholarship funds	
Investment earnings	
Interest	
Total additions	
DEDUCTIONS	
Scholarships	
Change in net assets	
Net assets, beginning	
Net assets, ending	

Private Purpose Trust	
\$ 101,547	
24,234	
125,781	
(59,000)	
66,781	
662,187	
\$ 728,968	

EXHIBIT D-2
TOWN OF SEABROOK, NEW HAMPSHIRE
Fiduciary Funds
Statement of Changes in Fiduciary Net Assets
For the Fiscal Year Ended December 31, 2007

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The notes to the basic financial statements are an integral part of this statement.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Seabrook, New Hampshire (the Town) have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Seabrook is a municipal corporation governed by an elected 3-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organization, or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities; and fund financial statements, which provide a more detailed level of financial information.

Government-wide Financial Statements - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual funds are consolidated as governmental activities.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities and net assets.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the function, and therefore, clearly identifiable to that particular function.

The statement of activities reports the expenses of a given function offset by program revenues directly related to the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the functional activity. Program revenues include: (1) charges for services, which include charges to customers or applicants who purchase, use or directly benefit from goods, services, or privileges provided by a given function or segment; and (2) operating grants and contributions which finance annual operating activities including restricted investment income. These revenues are subject to externally imposed restrictions to the program uses.

For identifying to which function program revenue pertains, the determining factor for charges for services is which functions generate the revenue. For grants and contributions, the determining factor is to which functions the revenues are restricted. Taxes, unrestricted state aid and other revenues not specifically related to particular functions are reported as general revenues of the Town.

Fund Financial Statements - During the year, the Town segregates transactions related to certain functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the Town at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds.

Fund Accounting - The Town uses funds to maintain its financial records during the year. The Town uses two categories of funds; governmental and fiduciary.

Governmental Funds - Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The Town reports the difference between governmental fund assets and liabilities as fund balance. The following are the Town's major governmental funds:

General Fund - The general fund is the primary operating fund of the Town. All general revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Expendable Trust Fund - The expendable trust fund is used to account for funds established by Town Meeting as capital reserve or other expendable funds.

The Town also reports seven nonmajor governmental funds.

Fiduciary Funds - Fiduciary fund reporting focuses on net assets. The Town's fiduciary funds consist of two types of funds, private purpose trust and agency funds. The agency funds are custodial in nature (assets equal liabilities), and do not involve the measurement of results of operations.

1-C Measurement Focus

Government-wide Financial Statements - The government-wide financial statements are prepared using the economic resources measurement focus. All assets and all liabilities associated with the operation of the Town are included on the statement of net assets. The statement of activities reports revenues, expenses and changes in net assets.

Fund Financial Statements - All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

Fiduciary funds use an economic resources measurement focus. These funds report all assets and liabilities on the statement of fiduciary net assets. The statement of changes in fiduciary net assets reports additions and deductions to net assets of the private purpose trust funds.

1-D Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting, and fiduciary funds use the accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Revenues - Exchange Transactions - Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.

Revenues - Nonexchange Transactions - Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school district which is due over the next six months.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to accrual: taxes, charges for services, interest, and federal and state grants.

Deferred/Unearned Revenue - Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met (e.g., cash advances) are recorded as deferred revenue in the governmental funds, and as unearned revenue on the government-wide financial statements.

Expenses/Expenditures - On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

1-E Assets, Liabilities and Net Assets or Fund Equity

1-E-1 Cash, Cash Equivalents and Investments

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds, which is not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds.

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-E-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the tax collector. Taxes receivable are reported net of an allowance established for any taxes management has deemed to have questionable collectability. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax decided to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible amounts.

1-E-3 Interfund Balances

On the fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables." These amounts are eliminated on the statement of net assets.

1-E-4 Capital Assets

Capital assets are those assets of a capital nature which the Town owns. These assets are reported in the government-wide financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$1,000 and more than one year of estimated life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following useful lives:

	Years
Buildings and building improvements	100
Improvements other than buildings	100
Equipment and vehicles	3 - 10
Infrastructure	100

1-E-5 Compensated Absences

Vacation and sick leave benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Town will compensate the employees for the benefits through paid time off or some other means. All compensated absence liabilities include salary-related payments, where applicable.

The total compensated absence liability is reported on the government-wide financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

1-E-6 Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

1-E-7 Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Equity for all other reporting is classified as "net assets."

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources, and therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

1-E-8 Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures in the purchaser funds. Flows of cash or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

1-E-9 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

NOTE 2 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS

2-A Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2007, upon which the 2007 property tax levy was based is:

For the New Hampshire education tax	\$ 1,345,885,500
For all other taxes	\$ 2,410,814,500

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 1.2% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Seabrook School District, Winnacunnet Cooperative School District and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2007, were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$5.21	\$ 12,550,794
School portion:		
State of New Hampshire	\$2.34	3,147,107
Local	\$4.77	11,503,637
County portion	\$0.76	1,839,982
Total		<u>\$ 29,041,520</u>

During the current fiscal year, the tax collector executed a lien on May 11 for all uncollected 2006 property taxes.

Taxes receivable at December 31, 2007, are as follows:

Property:		\$ 1,111,339
Levy of 2007		
Unredeemed (under tax lien):		
Levy of 2006		182,800
Levy of 2005		95,485
Levy of 2004		5,822
Levy of 2003		1,260
Less: allowance for estimated uncollectible taxes		(41,600)
Net taxes receivable		<u>\$ 1,355,106</u>

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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2-B Other Receivables

Other receivables at December 31, 2007, consisted of accounts (billings for ambulance, water, sewer, police details, and other user charges), and intergovernmental amounts arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts receivable at December 31, 2007 are as follow:

	General Fund	Nonmajor Fund	Total
Accounts	\$ 253,555	\$ 151,599	\$ 405,154
Intergovernmental	62,859	-	62,859
Less: allowance for uncollectible amounts	(101,996)	-	(101,996)
Net receivables	\$ 214,418	\$ 151,599	\$ 366,017

2-C Capital Assets

Capital asset activity for the year ended December 31, 2007 was as follows:

	Balance, beginning (as restated)	Changes	Balance, ending
At cost:			
Not being depreciated:			
Land	\$ 3,796,170	\$ -	\$ 3,796,170
Construction in progress	-	126,970	126,970
Total capital assets not being depreciated	3,796,170	126,970	3,923,140
Being depreciated:			
Buildings and building improvements	23,288,680	-	23,288,680
Improvements other than buildings	-	13,260	13,260
Equipment and vehicles	4,948,500	436,767	5,385,267
Infrastructure	26,504,705	-	26,504,705
Total capital assets being depreciated	54,741,885	450,027	55,191,912
Total all capital assets	58,538,055	576,997	59,115,052
Less accumulated depreciation:			
Buildings and building improvements	(3,307,650)	(235,963)	(3,543,613)
Improvements other than buildings	-	(113)	(113)
Equipment and vehicles	(2,718,078)	(498,183)	(3,216,261)
Infrastructure	(13,775,962)	(529,065)	(14,305,027)
Total accumulated depreciation	(19,801,690)	(1,263,324)	(21,065,014)
Net book value, capital assets being depreciated	34,940,195	(813,297)	34,126,898
Net book value, all capital assets	\$ 38,736,365	\$ (686,327)	\$ 38,050,038

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Depreciation expense was charged to functions of the Town as follows:

General government	\$ 31,676
Public safety	394,597
Highways and streets	574,540
Sanitation	193,269
Water distribution and treatment	6,679
Health	2,603
Culture and recreation	59,960
Total	<u>\$ 1,263,324</u>

2-D Interfund Balances and Transfers

Interfund balances at December 31, 2007 consist of overdrafts in the pooled cash and budgetary transfers not yet made, and are as follow:

	Receivable Fund	Payable Fund	Amount
General		Nonmajor	\$ 150,473
Nonmajor		General	51,543
Nonmajor		Expendable trust	179,577
			<u>\$ 381,593</u>

Interfund transfers during the year were comprised of voted appropriations and the distribution of trust income, and are as follow:

	General Fund	Nonmajor Funds	Total
Transfers out:			
General fund	\$ -	\$ 2,225,181	\$ 2,225,181
Expendable trust fund	75,000	-	75,000
Nonmajor funds	25,464	-	25,464
Total	<u>\$ 100,464</u>	<u>\$ 2,225,181</u>	<u>\$ 2,325,645</u>

2-E Intergovernmental Payable

Amounts due to other governments at December 31, 2007 consist of:

Due to the State of New Hampshire for unclaimed property	\$ 58
Balance of the 2007-2008 district assessment due to the Seabrook School District	4,427,386
Balance of the 2007-2008 district assessment due to the Winnacumet Cooperative School District	2,273,358
Fees and other miscellaneous amounts	2,926
Total	<u>\$ 6,703,728</u>

2-F Deferred/Unearned Revenue

Deferred/uneamed revenue at December 31, 2007 of \$2,675 consists of \$2,482 of property taxes collected in advance for the 2008 levy, \$94 of water charges collected in advance and \$99 of sewer charges collected in advance.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

2-G Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended December 31, 2007, consisted of the following:

	General Obligation Bond Payable	Capital Leases Payable	Compensated Absences Payable	Total
Balance, beginning	\$ -	\$ 131,638	\$ 702,839	\$ 834,477
Additions	462,000	320,548	-	782,548
Reductions	-	(237,574)	(38,569)	(276,143)
Balance, ending	<u>\$ 462,000</u>	<u>\$ 214,612</u>	<u>\$ 664,270</u>	<u>\$ 1,340,882</u>

Long-term liabilities are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2007	Current Portion
General obligation bond payable:	\$ 462,000	2007	2012	4.29	\$ 462,000	\$ 92,400
Arsonic removal						
Capital leases payable:						
Copier	\$ 12,000	2004	2008	N/A	2,400	2,400
Police vehicle	\$ 21,017	2006	2009	7.00	10,485	5,065
Recycling trucks (2)	\$ 238,238	2007	2009	5.47	154,558	75,220
Surf rake	\$ 46,683	2007	2009	N/A	22,455	11,228
Police vehicle	\$ 21,587	2007	2010	6.10	15,702	4,927
Acorn recorder	\$ 11,340	2007	2011	10.92	9,012	2,268
					<u>214,612</u>	<u>101,108</u>

Compensated absences payable:

Vested sick leave	268,045	-
Accrued vacation leave	396,225	6,609
	<u>664,270</u>	<u>6,609</u>
Total	<u>\$ 1,340,882</u>	<u>\$ 200,117</u>

The annual requirements to amortize the general obligation debt outstanding as of December 31, 2007, including interest payments, are as follow:

Annual Requirements To Amortize General Obligation Bond Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2008	\$ 92,400	\$ 19,820	\$ 112,220
2009	92,400	15,856	108,256
2010	92,400	11,892	104,292
2011	92,400	7,928	100,328
2012	92,400	3,964	96,364
Totals	<u>\$ 462,000</u>	<u>\$ 59,460</u>	<u>\$ 521,460</u>

Annual Requirements To Amortize Capital Leases Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2008	\$ 101,108	\$ 10,152	\$ 111,260
2009	103,481	5,378	108,859
2010	7,785	338	8,123
2011	2,238	-	2,238
Totals	<u>\$ 214,612</u>	<u>\$ 15,868</u>	<u>\$ 230,480</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

The Town has established an expendable trust fund for the compensated absences. The balance in the expendable retirement fund at December 31, 2007 was \$137,824, which is part of the fund balance in the expendable trust fund. Funds were disbursed from the expendable retirement fund in 2007 to cover payments to employees leaving employment. This amount totaled \$86,030.

2-H Restatement of Equity

Equity at January 1, 2007 was restated as follows:

	Governmental Activities	General Fund
To adjust balance of capital assets and accumulated depreciation	\$ (906,817)	\$ -
To record additional cash account	1,611	1,611
Net assets/fund balance, as previously reported	<u>49,702,326</u>	<u>6,964,383</u>
Net assets/fund balance, as restated	<u>\$ 48,797,120</u>	<u>\$ 6,965,994</u>

NOTE 3 - OTHER MATTERS

3-A Pensions

The Town of Seabrook participates in the New Hampshire Retirement System (the System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months of 2007, the Town contributed 9.68% for police and 14.36% for fire. As of July 1, those rates increased to 11.84% for police and 15.92% for fire. The contribution requirements for the Town of Seabrook for the fiscal years 2005, 2006 and 2007 were \$380,359, \$401,346 and \$460,483, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$265,362, is reported as an "on-behalf payment" as an expenditure and revenue on the governmental funds operating statement, and as an expense and revenue on the government-wide statement of activities.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

3-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2007, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2007 for fiscal year 2008, ending June 30, 2008, to be recorded as an insurance expenditure totaled \$128,762. There were no unpaid contributions for the year ending June 30, 2008 and due in 2007. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The Primex Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Seabrook billed and paid for the year ended December 31, 2007 was \$348,387. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

3-C Contingent Liabilities

There are some tax abatement claims being sought by several commercial entities. Management has designated \$50,000 for the contingency of a settlement against the Town. There are other cases pending against the Town which management does not feel will materially impact the Town's financial position in a negative way.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

REPORT OF COMMON TRUST FUND INVESTMENTS

Town/City Of: SEABROOK

For Year Ended: 2009

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Gary H. Fowler

Signed by the Trustees of Trust Funds

Bruce G. Brown

on this date JAN. 8, 2010

Carrie L. Ford

Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK

YEAR ENDING December 31, 2009

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					***INCOME***					Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
10/7/1900	Wm. H & C. H. Sanborn	Care of Cemetery Lot	Common Trust		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
10/10/1910	Sally A. Fowler	"	"		65.00			0	65.00	0	0.486	0.46	0.46	0	65.00
3/1/1912	George F. Dow	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
4/5/1912	Edward D. Gove	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
7/8/1912	Emily Locke	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
9/3/1914	Reuben & Annie Eaton	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
8/12/1915	Mary A Smith	"	"		50.00			0	50.00	0	0.367	0.35	0.35	0	50.00
7/18/1916	Maple Grove Cemetery	"	"		233.63			0	233.63	0	1.726	1.65	1.65	0	230.62
9/19/1918	Wm. H Walton	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
2/13/1920	Arthur Rowe	"	"		50.00			0	50.00	0	0.367	0.35	0.35	0	50.00
8/4/1920	Benjamin Perkins	"	"		75.00			0	75.00	0	0.554	0.53	0.53	0	75.00
10/26/1920	Benjamin F. Gove	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
12/20/1920	Augustus S. Brown	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
1/14/1922	Emily P Sanborn	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.		
1/20/1924	Abbott A. Locke	Care of Cemetery Lot	Common Trust		200.00			0	200.00	1.478	1.41	1.41	0	200.00	
8/24/1924	John L Chase	"	"		100.00			0	100.00	0.739	0.70	0.70	0	100.00	
8/29/1924	Tappan Chase	"	"		50.00			0	50.00	0.367	0.35	0.35	0	50.00	
5/8/1925	Cable Eaton	"	"		30.00			0	30.00	0.221	0.21	0.21	0	30.00	
10/24/1925	Nancy F. Carey	"	"		100.00			0	100.00	0.739	0.70	0.70	0	100.00	
1/17/1926	Alfred N. Dow	"	"		100.00			0	100.00	0.739	0.70	0.70	0	100.00	
6/17/1926	Albert L. Brown	"	"		66.16			0	66.16	0.488	0.48	0.48	0	66.16	
8/18/1929	J Chase & C Brown	"	"		50.00			0	50.00	0.367	0.35	0.35	0	50.00	
2/4/1930	John Philbrick	"	"		200.00			0	200.00	1.478	1.41	1.41	0	200.00	
3/2/1931	George P Locke	"	"		400.00			0	400.00	2.956	2.82	2.82	0	400.00	
3/3/1933	Wm. H Smith Jr	"	"		500.00			0	500.00	3.695	3.52	3.52	0	500.00	
9/18/1933	Wm Albert Rand	"	"		100.00			0	100.00	0.739	0.70	0.70	0	100.00	
10/30/1935	Cynthia H Moore	"	"		50.00			0	50.00	0.367	0.35	0.35	0	50.00	
4/14/1936	Adin F Smith	"	"		200.00			0	200.00	1.478	1.41	1.41	0	200.00	
10/26/1937	Gove Rowe & Ellen P Bragg	"	"		50.00			0	50.00	0.367	0.35	0.35	0	50.00	

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
10/23/1939	David B Collins	Care of Cemetery Lot	Common Trust		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
10/29/1941	Geo L & Mary A Brown	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
1/31/1944	Lillian S Cavanaugh	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
7/19/1944	Winifred Hickman	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
10/4/1944	Richard B Brown	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
6/5/1945	Alice Gynan Chase	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
6/5/1945	Capt. John Chase	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
6/5/1945	Nicholas Gynan	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
7/7/1945	Jos. C & Lurana W Noyes	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
3/24/1947	Henry Knowles & Sara A Fogg	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
4/13/1948	Webster Brown	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
4/13/1948	John L Brown & Jere Smith	"	"		500.00			0	500.00	0	3.695	3.52	3.52	0	500.00
7/6/1948	Florence A Small	"	"		150.00			0	150.00	0	1.108	1.06	1.06	0	150.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
10/19/1949	Collin C Butler & Lottie Osborne	Care of Cemetery Lot	Common Trust		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
5/2/1952	Charles Albert Smith	"	"		120.00			0	120.00	0	0.886	0.85	0.85	0	120.00
6/30/1953	Wm E McLaughlin	"	"		300.00			0	300.00	0	2.217	2.11	2.11	0	300.00
11/6/1953	Jos. & Jennie Weare	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
11/6/1953	Arthur & Hofense Burnham	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
10/25/1955	David Whittier & Wm. I Felch	"	"		300.00			0	300.00	0	2.217	2.11	2.11	0	300.00
10/25/1955	Geo & Josephine Felch	"	"		200.00			0	200.00	0	1.478	1.41	1.41	0	200.00
7/18/1956	James Beaumont & Margaret Eaton	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
7/18/1956	J A Varney, George Rebeica & Stillman Dow	"	"		100.00			0	100.00	0	0.739	0.70	0.70	0	100.00
5/28/1958	Geo. E & Emily Knowles	"	"		300.00			0	300.00	0	2.217	2.11	2.11	0	300.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested Stocks, etc	*** PRINCIPAL ***				*** INCOME ***					Grand Total Principal & Income
				Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
8/28/1958	Samuel J Smith	Care of Cemetery Lot	Common Trust	300.00			0	300.00	2.217	2.11	2.11	0	300.00
3/7/1962	Jerome Hardy	"	"	200.00			0	200.00	1.478	1.41	1.41	0	200.00
7/29/1963	Barton	"	"	200.00			0	200.00	1.478	1.41	1.41	0	200.00
9/17/1963	Charles Orzo Smith	"	"	180.97			0	180.97	1.337	1.29	1.29	0	180.97
6/22/1965	Nicholas A Gynan	"	"	100.00			0	100.00	0.739	0.70	0.70	0	100.00
9/24/1965	Charles Janvrin	"	"	400.00			0	400.00	2.956	2.82	2.82	0	400.00
11/29/1965	Wm. H & John Fretch	"	"	100.00			0	100.00	0.739	0.70	0.70	0	100.00
12/13/1966	Anna Maude Dow	"	"	500.00			0	500.00	3.695	3.52	3.52	0	500.00
12/13/1966	William L Boyd	"	"	400.00			0	400.00	2.956	2.82	2.82	0	400.00
6/2/1967	John N Chase	"	"	200.00			0	200.00	1.478	1.41	1.41	0	200.00
6/2/1967	John Larrabee	"	"	150.00			0	150.00	1.108	1.06	1.06	0	150.00
8/2/1967	Joshua & Dorcus Eaton	"	"	200.00			0	200.00	1.478	1.41	1.41	0	200.00
2/12/1968	Walton - Adams	"	"	150.00			0	150.00	1.108	1.06	1.06	0	150.00
1/27/1972	George A Fogg	"	"	250.00			0	250.00	1.847	1.76	1.76	0	250.00
6/21/1973	Gove - Rowe	"	"	50.00			0	50.00	0.367	0.35	0.35	0	50.00
1/15/1974	Avery A Felch	"	"	300.00			0	300.00	2.217	2.11	2.11	0	300.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***				***INCOME ***				Grand Total Principal & Income		
					Balance Beg of Yr.	New Funds Created	Gains or Losses	With-Drawals	Balance End of Yr	Balance Beg of Yr	%	Amt		Expended During Yr.	Balance End of Yr.
10/1/1974	Roy S Brown	Care of Cemetery Lot	Common Trust		300.00			0	300.00	0	2.217	2.11	2.11	0	300.00
7/25/1975	Albert E Cobb	"	"		250.00			0	250.00	0	1.847	1.76	1.76	0	250.00
12/31/1975	Memorial Fund	"	"		1000.00			0	1000.00	0	7.390	7.05	7.05	0	1000.00
1/14/1976	Other	"	"		130.00			0	130.00	0	0.960	0.92	0.92	0	130.00
9/20/1983	Wm. & Lydia Eaton	"	"		230.62			0	230.62	0	1.704	1.63	1.63	0	230.62
TOTAL COMMON TRUST					13531.38				13531.38		100	95.38	95.38	0	13531.38
2/16/1988	Cablevision Scholarship	Scholarships	Bank Deposits		410957.83	49391.12		0	460348.95	29337.36		7575.18	0.00	36912.54	497261.49
1/19/1989	Yankee Greyhound	"	"		205888.30	39000.00		0.00	244888.30	46614.87		4025.25	42,000	8640.12	253528.42
3/15/1988	Viola Brown Scholarship	"	"		15450.00	0.00		0	15450.00	1960.36		119.17	1000.00	1079.53	16529.53
4/22/1999	Ambulance Fund	Ambul. Equip.	"		383186.06	0.00		383,186.06	0.00	6707.81		3213.11	9920.92	0.00	0.00
3/2003	Water Resources	Water	"		1779358.03	0		264377.71	1514980.32	32731.85		17342.46	0.00	50074.31	1565054.63
3/2002	Tax Stabilization	Stab. Taxes	"		1017231.56	0.00		0	1017231.56	153128.16		18909.83	0.00	172037.99	1189269.55
4/7/2005	Retirement Fund	To Fund Retire.	"		103703.33	0.00		0.00	103703.33	17882.01		839.93	8897.95	9823.99	113527.32
10/11/2005	Oscar & Mary Stewart Scholarship	Scholarships	"		37940.63			0	37940.63	2686.81		286.26	0.00	2973.07	40913.70
11/5/2007	Special Ed School	Special Ed	Bank Deposits		40000.00	20000.00		0	60000.00	413.28		306.71	0.00	719.99	60719.99
5/9/2008	Cemetery Mice Fund	Cemetery Mice	Bank Deposits		5000.00	0.00		0	5000.00	43.03		35.53	0.00	78.56	5078.56
TOTALS					4012247.12	108391.12		647563.77	3473074.47	291505.54		52748.81	61914.25	282340.10	3755414.57

YEAR ENDING December 31, 2009

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF SEABROOK

*** HOW INVESTED ***			*** PRINCIPAL ***					*** INCOME ***				Grand Tot	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc) Put * by any delisted securities & explain		Bal. Beg of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains or Loss f/ Sales	Bal. End of Year	Bal. Beg of Year	Income During Year	Expended During Year	Balance End of Year	Prin. & Inc End of Year
	Citizens Bank Government Banking		13531.38	0.00			0.00	13531.38	0.00	95.38	95.38	0	13531.38
13531.38	Cemetery Fund		13531.38	0.00			0.00	13531.38	0.00	95.38	95.38	0	13531.38
440295.19	Cablevision Scholarship		410957.83	49391.12			0.00	460348.95	29337.36	7575.18	0.00	36912.54	497261.49
252503.17	Yankee Greyhound Scholarship		205888.30	39000.00			0.00	244888.30	46614.87	4025.25	42000.00	8640.12	253528.42
17410.36	Viola B. Brown Scholarship		15450.00	0.00			0.00	15450.00	1960.36	119.17	1000.00	1079.53	16529.53
389893.87	Ambulance Fund		383186.06	0.00			383186.06	0.00	6707.81	3213.11	9920.92	0.00	0.00
1812089.88	Water Resources		1779358.03	0			264377.71	1514980.32	32731.85	17342.46	0.00	50074.31	1565054.63
1170359.72	Tax Stabilization		1017231.56	0.00			0.00	1017231.56	153128.16	18909.83	0.00	172037.99	1189269.55
121585.34	Retirement Fund		103703.33	0.00			0.00	103703.33	17882.01	839.93	8897.95	9823.99	113527.32
40627.44	Oscar & Mary Steward Scholarship		37940.63	0.00			0.00	37940.63	2686.81	286.26	0.00	2973.07	40913.70
40413.28	Special Ed School		40000.00	20000.00			0.00	60000.00	413.28	306.71	0.00	719.99	60719.99
5043.03	Cemetery Maintenance Fund		5000.00	0.00			0.00	5000.00	43.03	35.53	0.00	78.56	5078.56
4303752.66			4012247.12	108391.12			647563.77	3473074.47	291505.54	52748.81	61914.25	282340.10	3755414.57

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RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--SEABROOK--

SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
2009000911	PALLONE,KALLEIGH MARIE	01/05/2009	EXETER,NH		REINHOLD,HANNAH
2009000929	MONAGHAN,MICHAEL RICHARD FRANCI	01/21/2009	EXETER,NH		EATON,MEAGHAN
2009000938	KERR,MAKENZIE ANNE	01/23/2009	EXETER,NH	KERR,JEFFREY	THURLOW,KOREY
2009003069	MEJIA,KEIYANI JEAN	03/10/2009	EXETER,NH	MEJIA,GEORGE	EATON,MIRYAH
2009003105	CARREIRO,MADELYN PAIGE	03/12/2009	EXETER,NH	CARREIRO,MICHAEL	CARREIRO,JESSICA
2009003562	KIMBALL,DANIKA LYNN	03/25/2009	EXETER,NH	KIMBALL,STEVEN	MOORE,STEPHANIE
2009003108	AMARO,HAILEY ARAUJO	03/27/2009	EXETER,NH	AMARO,ANTONIO	ARAUJO,SUSETTE
2009008178	REED,EVAN MORGAN	03/30/2009	EXETER,NH	REED,MORGAN	REED,NICOLE
2009003762	BRAGG,EMANUEL ALEXANDER GOVE	04/05/2009	EXETER,NH	DOMINGUEZ,JAZMANY	BRAGG,DANIELLE
2009004412	ANTANAVICH,ELIZABETH SALLY	04/06/2009	EXETER,NH	ANTANAVICH,JAMES	ANTANAVICH,MICHELLE
2009004413	ANTANAVICH,RONALD JAMES	04/06/2009	EXETER,NH	ANTANAVICH,JAMES	ANTANAVICH,MICHELLE
2009003677	KLEINER,STEPHEN RICHARD	04/09/2009	PORTSMOUTH,NH	KLEINER,DOUGLAS	KLEINER,STEPHANIE
2009004324	DOW,JAYSON ARTHUR	04/22/2009	EXETER,NH		DOW,JENNIFER
2009004356	GOUDREAU,LOGAN MICHAEL	04/24/2009	EXETER,NH	GOUDREAU,BRAD	LINEHAN,CRYSTAL
2009004741	JUTRAS,JOSEPH CELIO	05/07/2009	EXETER,NH	JUTRAS,LEO	PASSANISI,DIANA
2009004749	MARIANI,TALYA GRACE	05/09/2009	EXETER,NH	MARIANI,DAVID	MARIANI,JENNIFER
2009005184	DOUPHINETTE,COLE JACOB	05/17/2009	EXETER,NH	DOUPHINETTE,ADAM	JANVRIN,JENNIFER
2009005580	CAULMARE,KENDRA MARIE	05/22/2009	EXETER,NH	CAULMARE,ROBERT	CAULMARE,ANNE MARIE
2009005581	CAULMARE,ROBERT LOUIS	05/22/2009	EXETER,NH	CAULMARE,ROBERT	CAULMARE,ANNE MARIE
2009006249	MCCARTHY,LIAM DAVID	06/08/2009	EXETER,NH	MCCARTHY,JASON	MCCARTHY,DEVIN
2009006280	CAMUSO,VIVIAN ANN-MARIE	06/10/2009	EXETER,NH	CAMUSO,ANTONIO	CAMUSO,JESSICA
2009007310	EATON,ELIZABETH ANNE	07/05/2009	EXETER,NH	EATON,DAVID	EATON,LORRI
2009006903	BOSCO,NICHOLAS JAMES	07/07/2009	EXETER,NH	BOSCO,JAMES	BOSCO,HEATHER
2009007618	TROMBINO,RILEY SHANE FRANCIS	07/10/2009	EXETER,NH	TROMBINO,SHANE	ECKERT,DEBRA
2009007700	POTVIN,BRICE DANIEL	07/19/2009	EXETER,NH	POTVIN,MARK	POTVIN,KATIE
2009007704	COLEMAN,KACIE JEAN	07/20/2009	EXETER,NH	COLEMAN,SETH	COLEMAN,NICHOLE
2009007703	WRIGHT,LIAM JAMESON	07/20/2009	EXETER,NH	WRIGHT,JEREMY	WRIGHT,GAIL
2009008389	CARTER,FORREST LEE EUGENE	07/30/2009	PORTSMOUTH,NH	CARTER,CASEY	CARTER,SHAUNA
2009008295	BOWMAN,MYA JADE	08/05/2009	EXETER,NH	BOWMAN,ROBERT	LACROSSE,VICTORIA
2009009195	PETERSON,BEATRICE ROSE-MARIE	08/13/2009	EXETER,NH	PETERSON,STEVEN	PETERSON,CATHERINE
2009009595	COLETTI,ALEXIA GRACE	08/22/2009	EXETER,NH	COLETTI,CHRIS	COLETTI,JESSICA
2009009583	SOUTHER,JAYDEN KEVIN	09/10/2009	PORTSMOUTH,NH	SOUTHER,DWIGHT	LINEHAN,MARCEE
2009009943	ROWE,BABY GIRL	09/24/2009	MANCHESTER,NH		MILLER,ERICA
2009010503	AVAKIAN,RYAN NORAIR	09/27/2009	EXETER,NH	AVAKIAN,RYAN	AVAKIAN,JENNIFER
2009010502	TROCKI,LIAM RYAN JOHN	09/30/2009	EXETER,NH	TROCKI,ADAM	KNOWLES,LYNSI

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RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

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SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
2009010612	MOORE, MADELINE BERNADETTE	10/02/2009	EXETER, NH	MOORE, ROBERT	MOORE, KATHERINE
2009011431	EDWARDS, CHARLIE RAE	10/08/2009	EXETER, NH	EDWARDS, WILLIAM	EDWARDS, SHANNON
2009011038	KNIGHT, KANE DANIEL	10/09/2009	EXETER, NH	KNIGHT, RICHARD	FELCH, VICKY
2009010976	BATEMAN, AVAH KATHERINE	10/14/2009	PORTSMOUTH, NH	BATEMAN, SHANE	DOW, JESSICA
2009011422	NORRIS, KARLEE NICOLE	10/27/2009	EXETER, NH	NORRIS, MATTHEW	NORRIS, CAROL
2009011639	O'DELL, ANTHONY ALLEN	11/05/2009	EXETER, NH	O'DELL, ANTHONY	SMITH, ANGELA
2009011840	LEONG, FIONA MARIE	11/14/2009	PORTSMOUTH, NH	LEONG, DAVID	LEONG, NUALA
2009012090	DOYLE-FIELDS, MADISON LEI	11/20/2009	EXETER, NH	FIELDS, CHARLES	DOYLE, ERIN
2009013170	EATON, NOELLE MARIE	12/20/2009	EXETER, NH	EATON, GEORGE	KANE, ERICA
2009013209	SYLVESTER, CARTER MARTIN	12/24/2009	EXETER, NH	SYLVESTER, MITCHELL	CROWLEY, CHRISTINE
2009013372	SEATON, CARTER HARLEY	12/30/2009	EXETER, NH	SEATON, ALEX	RICHARDSON, JESSICA

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RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

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SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009000074	TECHIERA, MICHAEL F	SEABROOK, NH	ALBERT, PAULA J	SEABROOK, NH	SEABROOK	SEABROOK	01/03/2009
2009000479	KNOWLES, WALTER E	SEABROOK, NH	KNOWLES, LISA A	SEABROOK, NH	SEABROOK	HAMPTON FALLS	02/14/2009
2009000594	EATON, ROBERT A	SEABROOK, NH	ABRAHAMS, AMANDA L	SOUTH BERWICK, ME	SEABROOK	SEABROOK	02/24/2009
2009000850	JOHNSON, GARY G	CAPE MAY, NJ	MASTERS, BRITTANY L	SEABROOK, NH	SEABROOK	SEABROOK	03/19/2009
2009000993	TOWLER, DAVID A	SEABROOK, NH	SULLIVAN, SAMANTHA A	SEABROOK, NH	SEABROOK	NORTH HAMPTON	03/28/2009
2009001087	COLIN, MICHAEL R	SEABROOK, NH	DORMAN, DAWN M	SEABROOK, NH	SEABROOK	SEABROOK	04/04/2009
2009001162	BOWEN, CHARLES P	SEABROOK, NH	DAVIS, DEBORAH L	SEABROOK, NH	SEABROOK	HAMPTON	04/11/2009
2009001193	DEYO, DANIEL C	SEABROOK, NH	ROLAND, ELLEN A	SEABROOK, NH	SEABROOK	SEABROOK	04/17/2009
2009001294	FOWLER, BRANDON L	SEABROOK, NH	NICHOLS, JESSICA R	SEABROOK, NH	SEABROOK	SEABROOK	04/18/2009
2009001465	HATEM, KEVIN M	SALISBURY, MA	KNOWLES, CLAIRE E	SEABROOK, NH	SEABROOK	SEABROOK	05/03/2009
2009001854	MUSHOW, RONALD E	SEABROOK, NH	DIONNE, LISA A	SEABROOK, NH	SEABROOK	RYE BEACH	05/16/2009
2009001929	MARCOTTE, JOSEPH D	SEABROOK, NH	THOMPSON, KELLY	SEABROOK, NH	SEABROOK	RYE	05/23/2009
2009002013	HOANG, HOANG O	SALISBURY, MA	THAN, THUY T	SEABROOK, NH	DOVER	DOVER	05/29/2009
2009002243	HARTIN, WILLIAM F	SEABROOK, NH	HARTMAN, SHERRI M	SEABROOK, NH	SEABROOK	SEABROOK	05/30/2009
2009002822	COLETTI, CHRISTOPHER D	SEABROOK, NH	KENNEDY, JESSICA L	SEABROOK, NH	SEABROOK	SEABROOK	05/31/2009
2009002227	ACUNA, DANIEL P	SEABROOK, NH	LALUMIERE, ELIZABETH A	SEABROOK, NH	SEABROOK	EXETER	06/06/2009
2009002235	THIBAUT, WARREN A	SEABROOK, NH	HITCHCOCK, MARY I	SEABROOK, NH	SEABROOK	SEABROOK	06/06/2009
2009002487	GREELISH, ERIC D	SEABROOK, NH	POTTER, AMY B	SEABROOK, NH	SEABROOK	KINGSTON	06/13/2009
2009002590	DUVALL, AARON M	SEABROOK, NH	BOCKO, KENDRA A	SEABROOK, NH	SEABROOK	NORTH HAMPTON	06/13/2009
2009002648	RANDALL, HERBERT M	SEABROOK, NH	KIMBLE, DARLINE A	SEABROOK, NH	SEABROOK	SEABROOK	06/21/2009
2009002875	VILLENEUVE, THOMAS P	EXETER, NH	COHOLAN, ROBENA M	SEABROOK, NH	SEABROOK	SEABROOK	06/26/2009
2009002949	ISHMAEL, DAVID L	SEABROOK, NH	O'BRIEN, ERIN M	SEABROOK, NH	HAMPTON	SEABROOK	06/27/2009
2009003071	LOWRY, MICHAEL C	SEABROOK, NH	MOORE, ANGELA	SEABROOK, NH	SEABROOK	SEABROOK	07/01/2009
2009003312	WALDEN, ROBERT S	SEABROOK, NH	BOETTI, CHERYL A	SEABROOK, NH	SEABROOK	SEABROOK	07/08/2009
2009003377	BROWN, JASON A	SEABROOK, NH	DEARTH, KATHRYN A	NEWBURYPORT, MA	SEABROOK	SEABROOK	07/11/2009
2009003902	ANDERSON, GARY	SEABROOK, NH	ALFORD, ANGELA R	SEABROOK, NH	SEABROOK	FREMONT	07/24/2009
2009004239	MOORE, MARK E	SEABROOK, NH	BROWN, DEBORAH L	SEABROOK, NH	SEABROOK	SEABROOK	08/03/2009
2009004531	REISTER, WILLIAM F	SEABROOK, NH	MOYNAHAN, BETH L	SEABROOK, NH	SEABROOK	GREENLAND	08/07/2009
2009004411	BELANGER, JOHN S	SEABROOK, NH	BECKHUSEN, CASSIE M	SEABROOK, NH	SEABROOK	SEABROOK	08/08/2009
2009004655	WRIGHT, JEROME D	ROSLINDALE, MA	MILLER, WENDY J	SEABROOK, NH	SEABROOK	SOMERSWORTH	08/14/2009
2009004871	NESKEY, AARON L	SEABROOK, NH	SHARPE, JESSICA M	SEABROOK, NH	SEABROOK	KINGSTON	08/16/2009
2009005282	PILIBOSIAN, JEFFREY H	SEABROOK, NH	PHILO, HEATHER D	PORTSMOUTH, NH	PORTSMOUTH	RYE	08/29/2009
2009005250	WEAND, MICHAEL L	SEABROOK, NH	MAKOWSKY, MEGAN S	HAMPTON, NH	HAMPTON	GREENLAND	08/29/2009
2009005906	WILLIAMSON, WILLIAM J	PAWTUCKET, RI	PATTERSON, ISEBELLE H	SEABROOK, NH	SEABROOK	SEABROOK	09/16/2009
2009006514	DOW, MATTHEW D	SEABROOK, NH	MARSHALL, CHRISTINA L	SEABROOK, NH	SEABROOK	SEABROOK	09/26/2009
2009006641	GRAY, MICHAEL P	SEABROOK, NH	MARTELL, SAMANTHA A	KENSINGTON, NH	SEABROOK	EXETER	10/03/2009

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RESIDENT MARRIAGE REPORT

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SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009006934	BESSETTE,STEPHEN M	SEABROOK,NH	GUINASSO,GAIL A	SEABROOK,NH	SEABROOK	WHITEFIELD	10/11/2009
2009007190	JOHNSON,LOWELL E	SEABROOK,NH	CREARY,SUZAN A	SEABROOK,NH	SEABROOK	HAMPTON	10/17/2009
2009007688	STILES,FRED M	SEABROOK,NH	STILES,TIAH L	SEABROOK,NH	SEABROOK	HAMPTON	11/07/2009
2009007968	BRAGG,NATHAN A	SEABROOK,NH	LAZARO,VIRGINIA L	SEABROOK,NH	SEABROOK	HAMPTON	11/26/2009
2009007940	GARVEY,JOHN E	AMESBURY,MA	BROWN,JENNIFER A	SEABROOK,NH	SEABROOK	SEABROOK	11/27/2009
2009008294	MARSHALL,JASON R	SEABROOK,NH	MACDONALD,KIMBERLY A	SEABROOK,NH	HAMPTON	PORTSMOUTH	12/20/2009

Total number of records 42

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RESIDENT CIVIL UNION REPORT

01/01/2009 - 12/31/2009

-- SEABROOK --

SFN	Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
2009000061	DUNLOP,JACQUALYN J	SEABROOK,NH	STANLEY,BRENDA L	SEABROOK,NH	SEABROOK	SEABROOK	05/16/2009

Total number of records 1

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RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--SEABROOK, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009000220	BERGERON JR, CARL	01/06/2009	SEABROOK	BERGERON SR, CARL	WALTON, EMILA	N
2009000178	LE VIE, HARRY	01/08/2009	EXETER	LE VIE, FORREST	COMINELLI, ANNIE	N
2009000304	MCCARTHY, FRANCIS	01/08/2009	DERRY	MCCARTHY, FRANK	WOODFINE, MARY	Y
2009000241	LEARNED, MICHAEL	01/09/2009	SEABROOK	LEARNED, MILTON	WOODBURY, ANNA	Y
2009001303	DOUCETTE, PHYLLIS	02/09/2009	SEABROOK	IACOMINO, GIOVANNI	MARTORI, ANTONETTA	N
2009001421	DODGE, ROLAND	02/18/2009	SEABROOK	DODGE SR, PHILIP	ELWELL, ETTA	Y
2009001717	MCDERMIT, MABEL	02/28/2009	SEABROOK	FOWLER, ANDREW	MERRILL, HARRIET	N
2009001911	MUISE, CLIFFORD	03/02/2009	SEABROOK	MUISE, EDWARD	WHITE, ALICE	N
2009001823	DONAHUE JR, JOHN	03/04/2009	PORTSMOUTH	DONAHUE SR, JOHN	BECKMAN, ORA	N
2009002275	LARKINS, HAROLD	03/21/2009	EXETER	LARKINS, JAMES	HARRIS, CHRISTOBEL	N
2009002473	CRANDALL, VIRGINIA	03/28/2009	EXETER	KNOWLES, ADNA	HAMEL, NELLIE	N
2009002610	CROWELL, CAROLE	03/29/2009	PORTSMOUTH	CROSBY, JOSEPH	SANTOSUOSSO, MARGARET	N
2009002510	FRANKLIN, DOROTHEA	03/30/2009	PORTSMOUTH	BLAKE, HAROLD	THOMPSON, AMY	N
2009003133	SALOVITCH, THOMAS	04/10/2009	SEABROOK	SALOVITCH, EUGENE	PHILLIPS, MARY	N
2009003012	DOUCETTE, BRITTANY	04/13/2009	EXETER	DOUCETTE, BRIAN	MITCHELL, SHERRY	N
2009003149	SMALL, PATRICIA	04/20/2009	EXETER	FOWLER, LAWRENCE	SMALL, MARY	N
2009003373	ROBITAILLE, NELLIE	04/26/2009	SEABROOK	EALY, ED	EATON, INA	N
2009003559	REID, THOMAS	05/02/2009	SEABROOK	REID, ROBERT	MITCHELL, ANNIE	Y

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RESIDENT DEATH REPORT

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--SEABROOK, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009003506	GUY, GEORGE	05/03/2009	HAMPTON	GUY, GEORGE	MACLEAN, ELIZABETH	Y
2009003599	ANTANAVICH, ELIZABETH	05/05/2009	LEBANON	ANTANAVICH, JAMES	GERRISH, MICHELLE	N
2009003626	RANDALL, PATRICIA	05/05/2009	EXETER	ARSNEAULT, THOMAS	NELSON, LOUISE	N
2009003615	MOORE JR, HERBERT	05/07/2009	SEABROOK	MOORE SR, HERBERT	ROSE, NETTIE	Y
2009003991	GIACOMUZZI, DELCIE	05/22/2009	PORTSMOUTH	CALCAGNI, JAMES	HARRIS, MARGARET	N
2009004122	CORSARO, MARGARET	05/24/2009	DOVER	HILLS, GEORGE	CONNOLLY, MARY	N
2009004212	EATON, BERNARD	05/30/2009	SEABROOK	EATON, FURMER	EATON, CORA	N
2009004539	GORDON, LYNN	06/08/2009	DOVER	DEBENEDICTIS, NICHOLAS	POZNIAK, MARY	N
2009004602	KNOWLES, ELIZABETH	06/13/2009	HAMPTON	FELCH, HOWARD	WILBUR, JESSIE	N
2009004795	WRIGHT, PETER	06/21/2009	DOVER	WRIGHT, GEORGE	PYCROFT, KATHLEEN	N
2009004987	GRIGGS, NONA	06/29/2009	SEABROOK	OLORENSHAW, ERIC	ULMAN, PEARL	N
2009005241	MINKKINEN, ALLAN	07/08/2009	PORTSMOUTH	MINKKINEN, GEORGE	MAKELA, MYRA	N
2009005435	DOW II, DANIEL	07/18/2009	EXETER	DOW, RODOLPH	EATON, HARRYETTE	N
2009005675	RUSSELL, FREDERICK	07/23/2009	EXETER	RUSSELL, WILLIS	CROWELL, OLIVE	N
2009005628	PERKINS, WAYNE	07/24/2009	PETERBOROUGH	PERKINS JR, CLARENCE	BOYD, LEATRICE	N
2009005959	BECKMAN, MILFRED	08/05/2009	SEABROOK	BECKMAN, EDWARD	OWEN, GERTRUDE	Y
2009005991	EATON JR, LEONIDAS	08/06/2009	SEABROOK	EATON SR, LEONIDAS	BROWN, LAURA	N
2009006050	RUSSELL, ROBERT	08/09/2009	SEABROOK	RUSSELL, PARKER	ROBERTS, BILLIE	Y

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RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--SEABROOK, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009006115	MERRILL, MALCOLM	08/10/2009	SEABROOK	MERRILL, WINFRED	KNOWLES, DOROTHEA	N
2009006326	SOUTHWELL THOMPSON, MARILYN	08/19/2009	SEABROOK	WATTS, EDWIN	PAQUETTE, RENEE	N
2009006378	HALLIGAN, LUCIE	08/21/2009	EXETER	HALLIGAN, ALBERT	RUST, HARRIET	N
2009006446	COMTOIS SR, DAVID	08/23/2009	SEABROOK	COMTOIS, EDWARD	ST GEORGE, RITA	N
2009006773	DEFRANCESCO, ROBERTA	09/06/2009	HAMPTON	NEWMAN, RALPH	EATON, MAY	N
2009006914	CASEY SR, MICHAEL	09/13/2009	PORTSMOUTH	CASEY, ALFRED	KING, LILLIAN	N
2009007125	JENNINGS, DAVID	09/21/2009	HAMPTON	JENNINGS, EVEREST	TIBETTS, FERRIS	Y
2009007195	DOW SR, GORDON	09/23/2009	PORTSMOUTH	DOW, TRACY	KNOWLES, GEORGIANNA	Y
2009008017	NASSOR, MADELINE	10/17/2009	SEABROOK	MCDONALD, FRANK	JEFREY, JOSEPHINE	N
2009007933	TYLER, SUSAN	10/19/2009	EXETER	TYLER, JOSEPH	HETHERMAN, CLAIRE	N
2009008107	FRANZ, KATHLEEN	10/24/2009	DOVER	BUSS, JAMES	FRAIZE, MARY	N
2009008176	KNAPP, MARY	10/28/2009	EXETER	BARTLEY, DOMENIC	BERNABEI, DOMENICA	N
2009008407	PERKINS, VALERIE	11/04/2009	EXETER	CHAGNON, OSCAR	EATON, RITA	N
2009008507	SCHULZE, BARBARA	11/06/2009	SEABROOK	PRINCE, WALTER	TANISH, DOROTHY	N
2009008552	HEWITT, CHARLES	11/07/2009	SEABROOK	HEWITT, MARK	KEATON, MAE	N
2009008578	COOMBS, DENNIS	11/11/2009	SEABROOK	COOMBS, KENNETH	SOUCIE, SHIRLEY	N
2009008679	LOCKE, ROBERT	11/14/2009	SEABROOK	LOCKE, ALFRED	MERRILL, FLORENCE	N
2009008805	AULT, ROBERT	11/17/2009	SEABROOK	AULT, JAMES	DAWN, HAZEL	Y

01/25/2010

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--SEABROOK, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009008879	VENTURO, FREDERICK	11/20/2009	PORTSMOUTH	VENTURO, GENNARO	EULE, MARY	Y
2009008970	LARRABEE, WILLENA	11/23/2009	PORTSMOUTH	HOWARD, MARC	CLARKE, MYRTLE	N
2009008975	DEPIPO, ANN	11/24/2009	MANCHESTER	CAMPAIOLA, ANTONIO	ANTUONO, ROSA	N
2009009355	NOVAK-PAUGH, LINDA	12/06/2009	EXETER	NOVAK, FRANK	HATCH, PEARL	N

Total number of records 58

TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

Monday - Friday

<u>OFFICE</u>	<u>HOURS</u>	<u>TELEPHONE #</u>
Selectmen	8:00 a.m. - 4:00 p.m.	474-3311
Town Manager	8:00 a.m. - 4:00 p.m.	474-3252
Town Clerk	8:00 a.m. - 3:00 p.m.	474-3152
Tax Office	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-9881
Treasurer	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8025
Assessing	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-2966
Building & Health	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building)	7:30 a.m. - 8:30 p.m. Tuesdays & Thursdays	474-7029
Projects Office	8:00 a.m. - 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-5601
Welfare Office	9:00 a.m. - 12:30 p.m. 1:00 p.m. - 3:30 p.m.	474-8931
Wastewater Office	7:00 a.m. - 3:00 p.m.	474-8030

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